A GLI® Professional Services Company

State of Nevada
Nevada Department of Health and Human Services
Division of Welfare and Supportive Services

RFP # 3475

IDEPENDENT VERIFICATION & VALIDATION (IV&V) FOR CHILD SUPPORT ENFORCEMENT (CSE) SYSTEM REPLACEMENT

Submitted to:
Ronda Miller, Purchasing Officer II
State of Nevada, Purchasing Division
515 E. Musser Street, Suite 300
Carson City, NV 89701

Part II – Cost Proposal
October 19,2017

Submitted by:
SLI Global Solutions
8555 16th Street, Suite 800
Silver Spring, MD 20910
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TAB I – TITLE PAGE

Part II – Cost Proposal	
RFP Title:	**IV&V for Child Support Enforcement System**
RFP:	**3475**
Vendor Name:	**SLI Global Solutions, LLC.**
Address:	**8555 16th Street, Suite 800** **Silver Spring, MD, 20910**
Opening Date:	**October 19, 2017**
Opening Time:	**2:00 PM**

TAB II – COST PROPOSAL

Cost proposal must be in the format identified in Attachment J, Project Costs. Any costs not related to detailed deliverables can be included on Tab 6.1.2. Other Associated Costs.

SLI Global Solutions (SLI) is proposing a comprehensive IV&V solution based on an outstanding team of highly qualified and experienced consultants, a proven methodology built on industry standards and best practices, a solid approach and work plan, and strong corporate qualifications – all at a very competitive price. SLI is proud if the fact that all the staff proposed are employees of SLI and every one of them have CSE technical and/or program experience. Taken together, these attributes provide Nevada and the DWSS and OCSE with a true value proposition. This section responds to your Cost Proposal requirements.

Our prices remain in effect for 180 days.

5.1.0 Cost Proposal Instructions

RFP 3475 Independent Verification & Validation Services (IV&V) of the CSEP System Replacement Project

COST PROPOSAL INSTRUCTIONS

Contents of the cost proposal must be as follows:

1. **Tab I - Title Page**

   The title page must include the following:

A.	Cost Proposal for:		***Independent Verification & Validation Services (IV&V) of the CSEP System Replacement Project***
B.	RFP:		***3475***
C.	Proposer Information:	Name:	SLI Global Solutions, LLC.
		Address:	8555 16th Street, Suite 800 Silver Spring, MD 20910
D.	Proposal opening date:		***October 19, 2017***
E.	Proposal opening time:		***2:00 PM***

2. **Tab II - Cost Proposal**

   A. Cost proposal must be in the format identified in ***Section 5, Project Costs***.

   C. Proposers must provide a CD of their cost proposal within the master cost proposal.

5.1.1 Detailed Del Costs Schs

RFP 3475 Independent Verification & Validation Services (IV&V) of the CSEP System Replacement Project

5.1 COST SCHEDULES

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

5.1.1 Detailed Deliverable Cost Schedule

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 5.1.3, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 5.1.3, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number	Description of Deliverable	Activity Number	Cost
3.5 Planning and Administration Deliverables			
3.5.2.1	Detailed Project Plan	3.5.1.1	$ 10,970.00
3.5.2.2	Attendance at all scheduled meetings	3.5.1.2 and 3.5.1.3	$ 65,830.00
3.5.2.3	Written Monthly Project Status Reports	3.5.1.4	$ 29,630.00
3.5.2.4	IV&V Checklists	3.5.1.5 and 3.5.1.6	$ 52,670.00
	Subtotal for 3.5 - Planning and Administration		***$159,100.00***
3.6 IV&V Activities Deliverables			
3.6.4.1	Initial IV&V Review	3.6.2.1	$ 109,720.00
3.6.4.2	Initial IV&V Review Report (Draft and Final)	3.6.2.2	$ 23,590.00
3.6.4.3	Periodic IV&V Reviews	3.6.2.3	$ 1,134,540.00
3.6.4.4	Periodic IV&V Review Reports	3.6.2.4	$ 241,390.00
3.6.4.5	Formal Briefing Presentations	3.6.2.5	$ 13,170.00
3.6.4.6	Deliverable Observation Reports (DOR)	3.6.2.6	$ 21,940.00
3.6.4.7	Document Archive	3.6.2.7	$ 8,230.00
	Subtotal for 4.6 - IV&V Activities		***$1,552,580.00***
	Total Section 5.1.1 Detailed Deliverable Cost Schedules		***$1,711,680.00***

5.1.2 Other Associated Costs

RFP 3475 Independent Verification & Validation Services (IV&V) of the CSEP System Replacement Project

5.1.2 Other Associated Costs

Proposers must identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the specific cost scheudles for any hardware and/or software proposes, as follows:

5.1.2.1 The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 5.1.3, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 5.1.3, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

5.1.2.2 Proposers must provide detailed information for each item identified.

Item #	Description of Other Associated Costs	Cost
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 5.1.2	$0.00

5.1.3 Summary Schedule of Costs

RFP 3475 Independent Verification & Validation Services (IV&V) of the CSEP System Replacement Project

5.1.3 Summary Schedule of Project Costs

Sub-totals from each of the previous cost schedules must be transferred to the following summary schedule of project costs.

Deliverable or Cost Schedule Number	Summary of Total Project Costs	Cost
3.5	Planning and Administration Deliverables	$159,100.00
3.6	IV&V Activities Deliverables	$1,552,580.00
	Sub-Total of Project Tasks	$1,711,680.00
5.1.2	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$1,711,680.00***

5.1.4 Rate Sch Change Orders

RFP 3475 Independent Verification & Validation Services (IV&V) of the CSEP System Replacement Project

5.1.4 Hourly Rate Schedule for Change Orders

5.1.4.1 Prices quoted for change orders/regulatory changes must remain in effect for six (6) months after State acceptance of the successfully implemented system.

5.1.4.2 Proposers must provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.

5.1.4.3 Proposers must provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers must not provide a single compilation rate.

Classification Title	Hourly Rate
IV&V Project Manager	$ 181.00
CSES Subject Matter Expert	$ 160.00
Senior IV&V Analyst	$ 160.00
IV&V Technial Analyst	$ 150.00

Mission Statement

SLI Global Solutions helps organizations manage their technology risk to optimize business success

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