1. Title Page RFP §10.2.2.2

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Response to:

State of Nevada

IV&V for Child Support Enforcement System Replacement

Solicitation Number: 3475

Part 2—Cost Proposal

Part 2—Cost Proposal	
RFP Title:	IV&V for Child Support Enforcement System
RFP:	3475
Vendor Name:	Cognosante Consulting, LLC
Address:	8200 Greensboro Drive, Suite 1200 McLean, Virginia 22102-3332 T: 703.206.6000 | F: 703,827,0005 www.cognosante.com
Opening Date:	10/19/17
Opening Time:	2:00 PM

October 19, 2017

October 19, 2017

Ronda Miller, Purchasing Officer II
State of Nevada, Purchasing Division
515 E. Musser Street, Suite 300
Carson City, NV 89701
Phone: 775.684.0182
rlmiller@admin.nv.gov

Subject: Independent Verification & Validation (IV&V) for Child Support Enforcement (CSE) System Replacement Request for Proposal: 3475

Dear Ms. Miller:

Cognosante Consulting, LLC is pleased to submit our cost proposal for the Independent Verification & Validation (IV&V) for the Child Support Enforcement (CSE) System Replacement proposal.

Our proposal presents a simple straightforward and concise response to Request for Proposal (RFP) 3475 and demonstrates Cognosante's competence, experience, and conformance with the terms of this RFP. Cognosante has followed the requested proposal outline and has presented our understanding, approach, personnel, qualifications, and the benefits of selecting Cognosante as your IV&V partner.

Cognosante has provided IV&V consulting services to state governments for 30 years. As we describe in our proposal, we offer a team of highly skilled, senior-level IT professionals who have experience performing comparable engagements and are national experts in child support enforcement systems and IV&V services. We have customized our industry-leading and proven IV&V approach to support DHHS and DWSS in achieving a reliable, efficient, and effective child support enforcement system.

We appreciate the opportunity to respond to this RFP and hope to contribute to the success of your CSE System Replacement project. If you have questions or need additional information regarding our capabilities or the content of this proposal, please contact Dawn Cooley, Business Development Director, via the contact information on the vendor information sheet.

Thank you for your consideration.

Sincerely,

Len Discenza
Chief Growth Officer

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3. Cost Proposal RFP §10.4.2

5.1.1 Detailed Deliverable Schedule

Deliverable Number		Description of Deliverable	Activity Number	Cost
3.5	**Planning and Administration Deliverables**			
	3.5.2.1	Detailed Project Plan	3.5.1.1	$248,460.00
	3.5.2.2	Attendance at all scheduled meetings	3.5.1.2 and 3.5.1.3	Included in 3.5.2.3
	3.5.2.3	Written Monthly Project Status Reports	3.5.1.4	$1,076,256.00
	3.5.2.4	IV&V Checklists	3.5.1.5 and 3.5.1.6	Included in 3.5.2.1
		Subtotal for 3.5 - Planning and Administration		***$1,324,716.00***
3.6	**IV&V Activities Deliverables**			
	3.6.4.1	Initial IV&V Review	3.6.2.1	Included in 3.6.4.2
	3.6.4.2	Initial IV&V Review Report (Draft and Final)	3.6.2.2	$248,460.00
	3.6.4.3	Periodic IV&V Reviews	3.6.2.3	Included in 3.6.4.4
	3.6.4.4	Periodic IV&V Review Reports	3.6.2.4	$2,733,060.00
	3.6.4.5	Formal Briefing Presentations	3.6.2.5	$298,152.00
	3.6.4.6	Deliverable Observation Reports (DOR)	3.6.2.6	$496,920.00
	3.6.4.7	Document Archive	3.6.2.7	$99,384.00
		Subtotal for 4.6 - IV&V Activities		***$3,875,976.00***
		Total Section 5.1.1 Detailed Deliverable Cost Schedules		***$5,200,692.00***

5.1.1 Detailed Deliverable Cost Backup

Deliverable Number		Description of Deliverable	Activity Number	Hours	Weighted Average Rate per Hour	Unit Cost	Units	Cost
3.5	**Planning and Administration Deliverables**							
	3.5.2.1	Detailed Project Plan	3.5.1.1	1,230	$ 202.00	$248,460.00	1	$248,460.00
	3.5.2.2	Attendance at all scheduled meetings	3.5.1.2 and 3.5.1.3					Included in 3.5.2.3
	3.5.2.3	Written Monthly Project Status Reports	3.5.1.4	148	$ 202.00	$29,896.00	36	$1,076,256.00
	3.5.2.4	IV&V Checklists	3.5.1.5 and 3.5.1.6					Included in 3.5.2.1
		Subtotal for 3.5 - Planning and Administration						***$1,324,716.00***
3.6	**IV&V Activities Deliverables**							
	3.6.4.1	Initial IV&V Review	3.6.2.1					Included in 3.6.4.2
	3.6.4.2	Initial IV&V Review Report (Draft and Final)	3.6.2.2	1,230	$ 202.00	$248,460.00	1	$248,460.00
	3.6.4.3	Periodic IV&V Reviews	3.6.2.3					Included in 3.6.4.4
	3.6.4.4	Periodic IV&V Review Reports	3.6.2.4	1,230	$ 202.00	$248,460.00	11	$2,733,060.00
	3.6.4.5	Formal Briefing Presentations	3.6.2.5	123	$ 202.00	$24,846.00	12	$298,152.00
	3.6.4.6	Deliverable Observation Reports (DOR)	3.6.2.6	1,230	$ 202.00	$248,460.00	2	$496,920.00
	3.6.4.7	Document Archive	3.6.2.7	41	$ 202.00	$8,282.00	12	$99,384.00
		Subtotal for 4.6 - IV&V Activities						***$3,875,976.00***
		Total Section 5.1.1 Detailed Deliverable Cost Schedules						***$5,200,692.00***

5.1.2 Other Associated Costs

Item #	Description of Other Associated Costs	Cost
1	**No other associated costs**	
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 5.1.2	$0.00

5.1.3 Summary Schedule of Costs

Deliverable or Cost Schedule Number	Summary of Total Project Costs	Cost
3.5	Planning and Administration Deliverables	$1,324,716.00
3.6	IV&V Activities Deliverables	$3,875,976.00
	Sub-Total of Project Tasks	$5,200,692.00
5.1.2	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$5,200,692.00***

5.1.4 Hourly Rate Schedule for Change Orders

Classification Title	Hourly Rate
Program Director	$ 240.00
IV&V Project Manager	$ 205.00
IV&V Deputy PM and Senior Business/Technical Analyst	$ 190.00
IV&V Senior Business/Technical Analyst	$ 185.00
IV&V Senior Consultant	$ 187.00