Title Page

Part II – Cost Proposal

RFP Title: Utilization Management and Large Case Management Services

RFP: 3084

Vendor Name: KePRO Acquisitions, Inc. (KEPRO)

Address: 777 East Park Drive, Harrisburg, PA 17111

Proposal Opening Date: December 3, 2013

Proposal Opening Time: 2:00 PM

ATTACHMENT I

COST SCHEDULE

Vendor Name KePRO Acquisitions, Inc (KEPRO)

Service	**Plan Year 15 7/1/14 - 6/30/15 PPPM Rate**	**Plan Year 16 7/1/15 - 6/30/16 PPPM Rate**	**Plan Year 17 7/1/16 - 6/30/17 PPPM Rate**	**Plan Year 18 7/1/17 - 6/30/18 PPPM Rate**	**Plan Year 19 7/1/18 - 6/30/19 PPPM Rate**
Implementation Fees	$ 0.21	$ -	$ -	$ -	$ -
Case management/Large case management	$ 1.82	$ 1.88	$ 1.94	$ 1.99	$ 2.05
Pre-certification	$ 0.46	$ 0.48	$ 0.49	$ 0.51	$ 0.52
Concurrent review	$ 0.36	$ 0.37	$ 0.38	$ 0.39	$ 0.40
Out-patient services pre-certification	$ 0.20	$ 0.20	$ 0.21	$ 0.22	$ 0.22
Retrospective review	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01
Management reporting	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.06
Communication materials, printing, mailing charg	$ -	$ -	$ -	$ -	$ -
Other		$ -	$ -	$ -	$ -

ATTACHMENT J – COST PROPOSAL CERTIFICATION OF COMPLIANCE WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with ***all*** the terms and conditions specified in this Request for Proposal.

YES ***X*** I agree to comply with the terms and conditions specified in this RFP.

NO _____ I do not agree to comply with the terms and conditions specified in this RFP.

If the exception and/or assumption require a change in the terms in any section of the RFP, the contract, or any incorporated documents, vendors ***must*** provide the specific language that is being proposed in the tables below. If vendors do not specify in detail any exceptions and/or assumptions at time of proposal submission, the State will not consider any additional exceptions and/or assumptions during negotiations. ***Note: Only cost exceptions and/or assumptions should be identified on this attachment. Do not restate the technical exceptions and/or assumptions on this attachment.***

KePRO Acquisitions, Inc. (KEPRO)
Company Name

Signature

Joseph A. Dougher, President and CEO — Print Name

11/27/2013 — Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

EXCEPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)
N/A			

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)
N/A			

This document must be submitted in Tab III of vendor's cost proposal.
This form MUST NOT be included in the technical proposal.