Integrated Care management System (Wishard)
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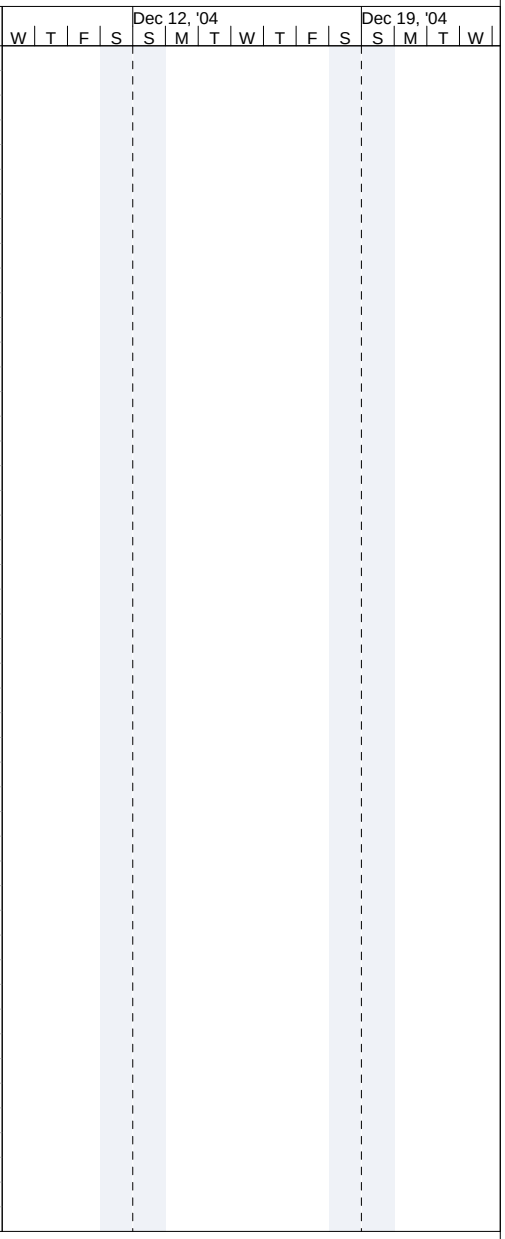
ID	Task Name	Start	Finish	Duration	Resource Names
1	**Care Management Implementation**	**Mon 6/2/14**	**Fri 7/11/14**	**30 days**	
2					
3	**Phase-I (Going Live by 12/20/13, providing Req'd Data & Contract Tasks/signed by 11/1/13)**	**Mon 6/2/14**	**Fri 6/13/14**	**10 days**	
4	**Start Project Phase**	**Mon 6/2/14**	**Wed 6/4/14**	**3 days**	
5	Complete & Sign Legal Software License & Support Agreement	**Mon 6/2/14**	Tue 6/3/14	2 days	
6	Complete and Finalize License Agreement	**Mon 6/2/14**	Mon 6/2/14	1 day	
7	Issue Initial Payment for Phase I Implementation	Tue 6/3/14	Tue 6/3/14	1 day	
8	Identify Key Business/clinical & I/T Resources	Tue 6/3/14	Thu 6/5/14	1 day	Both Teams
9	Identify Additional Vendor Resources (if required)	Wed 6/4/14	Wed 6/4/14	1 day	Addl Vendor
10	Complete Project Plan	Wed 6/4/14	Thu 6/5/14	2 days	Addl Vendor
11	place on shared Project Directory (or FTP)	Thu 6/5/14	Thu 6/5/14	1 day	
12	Finalize Participant & Provider Notification	Mon 6/2/14	Mon 6/2/14	1 day?	
13	Finalize PEBP Member cards	Mon 6/2/14	Mon 6/2/14	1 day?	
14	**Users Access (Web Browser, Citrix, & Set-up/Configuration)**	Wed 6/4/14	**Fri 6/6/14**	**3 days**	
15	Establish necessary access for I/T (FTP & Other Access)	Thu 6/5/14	Mon 6/9/14	3 days	Both Teams
16	Establish necessary client user access (Portals)	Fri 6/6/14	Tue 6/10/14	3 days	
17	Ensure Necessary FTP and/or VPN accesss is present for DBMS' IT	Thu 6/5/14	Mon 6/9/14	3 days	Both Teams
18	Provide Addtional Vendor with Local OS Administrator password	Thu 6/5/14	Mon 6/9/14	3 days	Both Teams
19	Test Terminal Server Access to Database Server (if applicable)	Thu 6/5/14	Mon 6/9/14	3 days	Addl Vendor
20	Create Project Folders and Prelim Docs on Database Server	Tue 6/10/14	Thu 6/12/14	3 days	Addl Vendor
21	Follow Addtional Vendor Standards for SQL Server (if applicable, if hosted)	Tue 6/10/14	Thu 6/12/14	3 days	Addl Vendor
22	Set-up and Test Client Printers/Fax or RightFax/Other	Tue 6/10/14	Thu 6/12/14	3 days	
23	**Data Conversion Phase (starts on Nov 1st., 2010)**	**Fri 6/6/14**	**Thu 6/26/14**	**15 days**	
24					
25	**Data & Information Gathering**	**Fri 6/6/14**	**Thu 6/26/14**	**15 days**	
26	Identify ALL Data File Feeds & Interfaces	**Fri 6/6/14**	Wed 6/11/14	4 days	Both Teams
27	Provide access to all Data Feeds	Mon 6/2/14	Tue 6/3/14	2 days	Both Teams
28	Provide Functional Specs template to capture data feed info & bus. rules	Mon 6/9/14	Mon 6/16/14	6 days	Addl Vendor
29	Complete Functional Specs Doc for each Data Feed per Addtional Vendor template	Tue 6/17/14	Thu 6/19/14	3 days	Both Teams
30	Provide Addtional Vendor with ALL Data Files (Eligibility, Member Notes & referral History)	Wed 6/18/14	Mon 6/23/14	4 days	Both Teams
31	**Identify new dev: Reporting Req's - TBD by 11/12/13**	**Fri 6/20/14**	**Thu 6/26/14**	**5 days**	
32	Phase (2) Development (new reports)	Fri 6/20/14	Thu 6/26/14	5 days	
33					
34	**Map Data File/Table Feeds to Addtional Vendor/IAddtionalS Database**	**Sun 6/1/14**	**Sun 6/1/14**	**1 day?**	
35	Identify Interfaces (Inbound/Outbound)	Mon 6/2/14	Mon 6/2/14	1 day?	TBD
36					
37	**Identify Inbound and Outbound Data Sources/Files)**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	**DBMS Team**
38	**Initial Data Load Requirements - All Files Will be Extracted from DBMS' FTP**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
39	**Files for Eligibility Notes, Authorizations, Providers**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
40	**Eligibility File (1) - from Client TPA on DBMS FTP (Initial Load)**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
41	Identify Specs of Data (Src: TPA, Freq: Initial Load & Monthly)	Wed 6/4/14	Tue 6/24/14	15 days	
42	**Member Notes File (2) - From Prev Vendor For Initial load - (Addl/SW/DM)**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
43	Identify Specs of Data (Src: Previous Vendor, Freq: Initial Load)	Wed 6/4/14	Tue 6/24/14	15 days	
44	**Medical and Pharmacy Claims File (3)**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
45	Identify Specs of Data (Src: TPA, Freq: Initial Load & Monthly)	Wed 6/4/14	Tue 6/24/14	15 days	
46	**Providers/Network File (4) - From Client (base on NPI)**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
47	Identify Specs of Data (Src: TPA, Freq: Initial Load & Monthly)	Wed 6/4/14	Tue 6/24/14	15 days	
48	**Daily Precert EDI (5) - From DBMS to TPA**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	



Project: Nevada Project Plan.mpp
Date: Wed 11/27/13

Task		Rolled Up Progress		Inactive Summary		External Tasks	
Split		External Tasks		Manual Task		External Milestone	
Milestone		Project Summary		Duration-only		Progress	
Summary		External Milestone		Manual Summary Rollup		Deadline	
Rolled Up Task		Inactive Task		Manual Summary			
Rolled Up Split		Inactive Milestone		Start-only			
Rolled Up Milestone		Inactive Milestone		Finish-only			

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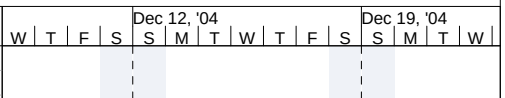
49	Identify Specs of Data (Src: ICMS, Freq: Initial Load & Monthly)	Wed 6/4/14	Tue 6/24/14	15 days	
50					
51	**Files for Client Additional Vendors (Elig-Notes-Claims-Auth)**	Wed 6/4/14	Tue 6/24/14	15 days	
52	**Eligibility File (6) from Client TPA on DBMS FTP (Initial Load)**	Wed 6/4/14	Tue 6/24/14	15 days	
53	Identify Specs of Data (Src: State, Freq: Daily)	Wed 6/4/14	Tue 6/24/14	15 days	
54	**Member Notes File (7) From Previous Vendor (All Care Management Notes) - Initial Load**	**Wed 6/4/14**	**Tue 6/24/14**	**15 days**	
55	Identify Specs of Data (Src: Prev Vendor, Freq: One-Time History)	Wed 6/4/14	Tue 6/24/14	15 days	
56	Train the Trainers prior to using the system by PEBP	Wed 6/18/14	Thu 6/19/14	2 days?	DBMS
57	Trainers and DBMS to train new system users, right before using the system	Wed 6/18/14	Thu 6/19/14	2 days	Both Teams
58		Wed 6/4/14	Wed 6/4/14	1 day?	
59	**Implementation & Client Acceptance for Phase I**	**Wed 6/11/14**	**Thu 6/19/14**	**7 days**	
60	**Complete Customization for Client Access Portals**	**Wed 6/11/14**	**Fri 6/13/14**	**3 days**	
61	Modify Screens (UM, CM, DM)	Wed 6/11/14	Fri 6/13/14	3 days	DBMS
62	Modify Reports	Mon 6/16/14	Fri 7/18/14	25 days	DBMS
63	Add/Modify Business Rules	Mon 6/16/14	Fri 7/18/14	25 days	DBMS
64	**Client Acceptance**	**Sun 6/1/14**	**Thu 6/5/14**	**4.5 days?**	**Both Teams**
65	Client's System Users' Training	Fri 6/20/14	Fri 6/20/14	1 day	
66	Q/A and Test with production data	Mon 6/23/14	Tue 6/24/14	2 days	Both Teams
67	Vendor QA Test and Bug Fixes	Wed 6/25/14	Thu 6/26/14	2 days	Addl Vendor
68	Review & Approve specifications meets Client's Requirement	Fri 6/27/14	Fri 6/27/14	0.5 days	Wishard
69	**Participant & Provider Notification**	**Mon 6/16/14**	**Mon 6/16/14**	**1 day**	
70	Mail out Participant Notifications	Mon 6/16/14	Mon 6/16/14	1 day	
71	Mail out Provider Notifications	Mon 6/16/14	Mon 6/16/14	1 day	
72	**Going-Live**	**Fri 6/27/14**	**Tue 7/1/14**	**3 days**	
73	Obtain Client Approval (sign-off)	Fri 6/27/14	Tue 7/1/14	3 days	Both Teams
74	Start Operation in Production by 7/1/14	Tue 7/1/14	Tue 7/1/14	1 day	



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