ATTACHMENT I

COST SCHEDULE

Vendor Name: American Health Holding, Inc.

Service	**Plan Year 15 7/1/14 – 6/30/15 PPPM Rate**	**Plan Year 16 7/1/15 – 6/30/16 PPPM Rate**	**Plan Year 17 7/1/16 – 6/30/17 PPPM Rate**	**Plan Year 18 7/1/17 – 6/30/18 PPPM Rate**	**Plan Year 19 7/1/18 – 6/30/19 PPPM Rate**
Implementation Fees - Optional customization to support separate instance of software for PEBP [1]	$150,000 [1]	N/A	N/A	N/A	N/A
Case management/Large case management [2]	$1.09 PPPM [2]	$1.09 PPPM [2]	$1.13 PPPM [2]	$1.18 PPPM [2]	$1.23 PPPM [2]
Pre-certification [2]	$1.50 PPPM [2]	$1.50 PPPM [2]	$1.56 PPPM [2]	$1.62 PPPM [2]	$1.69 PPPM [2]
Concurrent review	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification
Out-patient services pre-certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification
Retrospective review	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification	Included in Pre-Certification
Management reporting	Included in Precertification and Case Management	Included in Precertification and Case Management	Included in Precertification and Case Management	Included in Precertification and Case Management	Included in Precertification and Case Management

Service	Plan Year 15 7/1/14 – 6/30/15 PPPM Rate	Plan Year 16 7/1/15 – 6/30/16 PPPM Rate	Plan Year 17 7/1/16 – 6/30/17 PPPM Rate	Plan Year 18 7/1/17 – 6/30/18 PPPM Rate	Plan Year 19 7/1/18 – 6/30/19 PPPM Rate
Communication materials, printing, mailing charges, etc.[3]	Included in Precertification and Case Management [3]	Included in Precertification and Case Management [3]	Included in Precertification and Case Management [3]	Included in Precertification and Case Management [3]	Included in Precertification and Case Management [3]
Other- Separate instance (optional) of software License and maintenance fee [1]	$ 0.40 PPPM [1]	$ 0.40 PPPM [1]	$0.42 PPPM [1]	$0.43 PPPM [1]	$0.45 PPPM [1]
Other – Custom Reporting	$175.00 per hour	$175.00 per hour	$175.00 per hour	$175.00 per hour	$175.00 per hour
Other – Negotiations (in-network/ out-of- network claims) and Repricing [4]	20% of savings [4]	20% of savings [4]	20% of savings [4]	20% of savings [4]	20% of savings [4]

[1] ***Per our response to 3.18.3, this pricing is required to support the option for a separate instance of our proprietary software, iSuite. The data in the separate instance will be solely that of PEBP. The separate instance would allow American Health to purge data, and the entire instance, in accordance with PEBP requirements and applicable regulatory guidelines. The separate instance incorporates new hardware, software, storage and on-going workflow changes to support PEBP's requirements.***

[2] ***Case Management and Precertification pricing assumes utilization of no more than 20% greater than the utilization provided in Amendment 2 to Request for Proposal 3084.***

[3] ***Printing and Mailing charges for member and provider letters are included. Communication materials will be sent electronically to PEBP for distribution to members.***

[4] ***Depending on volume, American Health may use a subcontractor for overflow for this optional service. If the State is interested in using our Negotiations and Repricing, we will be happy to discuss our overflow process - and any appropriate next steps related to the possible use of an overflow subcontractor - as part of the finalist process.***