ATTACHMENT I

COST SCHEDULE

Vendor Name __ActiveHealth Management_____

Service	**Plan Year 15** **7/1/14 – 6/30/15** **PPPM Rate**	**Plan Year 16** **7/1/15 – 6/30/16** **PPPM Rate**	**Plan Year 17** **7/1/16 – 6/30/17** **PPPM Rate**	**Plan Year 18** **7/1/17 – 6/30/18** **PPPM Rate**	**Plan Year 19** **7/1/18 – 6/30/19** **PPPM Rate**
Implementation Fees	Included	Included	Included	Included	Included
Case management/Large case management	$1.60	$1.60	$1.60	$1.62	$1.65
Pre-certification	$0.99	$0.99	$0.99	$1.00	$1.02
Concurrent review	Included	Included	Included	Included	Included
Out-patient services pre-certification	Included	Included	Included	Included	Included
Retrospective review	Included	Included	Included	Included	Included
Management reporting	Included	Included	Included	Included	Included
Communication materials, printing, mailing charges, etc.	$10,000 Communications Budget	$10,000 Communications Budget	$10,000 Communications Budget	$10,000 Communications Budget	$10,000 Communications Budget

Other (please be specific)	Ad-hoc reporting requires development scoped and agreed to State prior to initiat work. Ad-hoc development is a o fee for each report billed at $250/hr.	Ad-hoc reporting that development will be and agreed to by the Sta to initiating the work. report development is time fee for each repo billed at $250/hr.	Ad-hoc reporting requires development scoped and agreed to State prior to initiat work. Ad-hoc development is a o fee for each report billed at $250/hr.	Ad-hoc reporting that development will be and agreed to by th prior to initiating the Ad-hoc report develop a one-time fee for eac to be billed at $250/hr.	Ad-hoc reporting that development will be and agreed to by th prior to initiating the Ad-hoc report develop a one-time fee for eac to be billed at $250/hr.