CCS Presentation Systems, LLC.
2870 S Jones Blvd, Suite 3
Las Vegas, NV 89146
(775) 686-8690
(702) 365-8740 fax
NV Contractors License # 0060399

Part II – Cost Proposal	
RFP Title:	Laxalt Chambers Room Audio-Video System Replacement
RFP:	3512
Vendor Name:	CCS Presentation Systems
Address:	2870 S. Jones Blvd #3 Las Vegas, NV 89146
Opening Date:	December 21, 2017
Opening Time:	2:00 PM

ATTACHMENT G - COST SCHEDULE RFP 3512 - LAXALT CHAMBERS ROOM AUDIO-VIDEOSYSTEM REPLACEMENT

Vendor Name ____CCS Presentation Systems_____

Laxalt Chambers Room Audio-Visual System Replacement	**FY18**	**FY19**	**FY20**	**FY21**	**Total**
Furnish and Install Raceway for AV Cabling	$ 8,750.00				
Furnish and Install Electrical Outlets and Circuits	$ 4,750.00				
Furnish and Install Audio Visual and Network Cabling	$ 7,250.00				
Furnish and Install Laxalt Chamber AV Equipment and Devices	$ 119,621.00				
Furnish and Install Las Vegas Video Conferencing Cart + Equipment	$ 12,240.00				
Other					
Other					
Other					
Other					
Other					
Other					
Maintenance (Years 2 and 3 only)			$ 5,850.00	$ 5,850.00	
Total	**$ 152,611.00**	**$ -**	**$ 5,850.00**	**$ 5,850.00**	**$ 164,311.00**

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Nevada Tourism & Culture Affairs **Dated: 12/15/2017**

RFP 3512: Laxalt Building Chambers Room Audio Visual System

Qty	Mfg	Model	Description	Price Each	Total
Equipment:					
1	Crestron	AV3	System Controller	$2,585.00	$2,585.00
1	Crestron	CEN-CI-3	3 Slot Controller/IO Port Expander	$1,055.00	$1,055.00
1	Crestron	C3IO-16	16 Port IO Card	$410.00	$410.00
1	Crestron	DGE-100	Touch Screen Controller Digital Graphics Engine	$1,175.00	$1,175.00
1	Crestron	TSD-2200	21.5" Touch Screen System Controller	$1,175.00	$1,175.00
1	CCS	Vesa Mount	Mount for TSD-2200	$150.00	$150.00
1	Crestron	Crestron App	Wireless Touch Screen Control Software for OFE iPad	$100.00	$100.00
1	Crestron	DM-MD8X8	8 Input/8 Output Digital Matrix Switcher	$2,525.00	$2,525.00
1	Crestron	DMC-4K-HD-HDCP2	Matrix Switcher Input Module - 4K HDMI	$470.00	$470.00
6	Crestron	DMC-4K-C-HDCP2	Matrix Switcher Input Module - HDbaseT - DM	$645.00	$3,870.00
1	Crestron	DMC-DVI	Matrix Switcher Input Module - DVI/Audio	$470.00	$470.00
2	Crestron	DMC-4K-HDO	Matrix Switcher Output Module - Dual 4K HDMI	$1,050.00	$2,100.00
2	Crestron	DMC-4K-CO-HD-HDCP2	Matrix Switcher Output Module - Dual HDbaseT	$765.00	$1,530.00
3	Crestron	DM-TX-201-C	AV Input Module with HDbaseT Transmitter	$765.00	$2,295.00
3	Crestron	DM-RMC-4K-100-C	HDbaseT Receiver with HDMI Output	$525.00	$1,575.00
1	Crestron	HD-DA8-4K-E	1x8 HDMI Distribution Amp	$585.00	$585.00
1	Crestron	AMP-2210HT	70V Speaker Amp	$755.00	$755.00
2	Crestron	DM-PSU-ULTRA-MIDSPAN	802.3at POE Plus Injector	$350.00	$700.00
1	Biamp	EX-Logic	16 Port Logic Controller for Light Rings	$365.00	$365.00
1	Biamp	ServerIO	Digital Audio Network Server	$3,950.00	$3,950.00
4	Biamp	SEC-4	DSP Input Card - 4 Channel Mic with AEC	$430.00	$1,720.00
1	Biamp	SIC-4	DSP Input Card - 4 Channel Mic /Line	$205.00	$205.00
2	Biamp	SOC-4	DSP Output Card - 4 Channel Mic/Line	$180.00	$360.00
1	Biamp	DAN-1	DSP 2 Port Dante Audio Card	$860.00	$860.00
1	Biamp	SVC-2	DSP VOIP Conference Phone Card	$355.00	$355.00
~~1~~	~~Cisco~~	~~CTS-SX20N-P40-K9~~	~~Video Conferencing Codec~~ *DISCONTINUED*	~~$0.00~~	~~$0.00~~
1	Cisco	CTS-SX20N-12X-K9	Video Conferencing Codec (replaces CTS-SX20N-P40-K9)	$6,775.00	$6,775.00
~~1~~	~~Cisco~~	~~CON-SNT-CTSSX2N0~~	~~3yr Warranty~~ *DISCONTINUED*	~~$0.00~~	~~$0.00~~
1	Cisco	CON-SNT-CTSX2NK9	3yr Warranty (replaces CON-SNT-CTSSX2N0)	$2,855.00	$2,855.00
1	Cisco	LIC-SX20-MS	Multi Site License for VTC Codec	$1,600.00	$1,600.00
1	Cisco	WS-C2960X-24TS-L	24 Port Gigabit Network Switch with 3yr Support	$1,277.00	$1,277.00
1	Cisco	CON-SNT-WSC296XT	3yr Support	$390.00	$390.00
1	Cisco	GLC-SX-MMD	1000Base-SX Multi Mode Fiber SFP Transceiver	$355.00	$355.00
1	Middle Atlantic	BGR-25SA32MDK-EA	25RU AV Equipment Cabinet with Laminate Top, Black	$1,280.00	$1,280.00
1	Middle Atlantic	PDT-1620C-NS	16 - Outlet Vertical Plug Strip	$130.00	$130.00
2	Middle Atlantic	LACE-23-OP	Vertical Cable Lacing Bar	$105.00	$210.00
5	Middle Atlantic	LBP-1A	Horizontal Lacing Bars	$30.00	$150.00
2	Middle Atlantic	QFAN, Fan Cord - 4X1	4" Fan Kit with Finger Guard	$55.00	$110.00
1	Middle Atlantic	FC-4-1CA	Fan T-Stat Controller	$140.00	$140.00
1	Middle Atlantic	1U-VA	1RU Vented Shelf	$35.00	$35.00
3	Middle Atlantic	VT1	1RU Perforated Blank Panel	$10.00	$30.00
1	Extron	SMP111	Digital Recording and Streaming Device	$1,995.00	$1,995.00
1	Williams Sound	PPA 457NET Pro	FM Wireless Assisted Listening System	$1,290.00	$1,290.00
4	Soundtube	CM800I	8" 70V 60W Flush Ceiling Speaker	$285.00	$1,140.00

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Nevada Tourism & Culture Affairs **Dated: 12/15/2017**

RFP 3512: Laxalt Building Chambers Room Audio Visual System

Qty	Mfg	Model	Description	Price Each	Total
2	Vaddio	999-9963-000	30x Zoom 1080P HDbaseT PTZ Camera	$3,260.00	$6,520.00
1	Vaddio	999-9960-000	12x Zoom 1080P HDbaseT PTZ Camera	$2,880.00	$2,880.00
1	Epson	V11H735920-EPPFTPB2	6,000 Lumen Laser Projector with 3yr Warranty	$5,670.00	$5,670.00
1	Epson	V12H802010	Projector Ceiling Mount Bracket (ELPMB47)	$325.00	$325.00
1	Epson	V12H004MOA	Middle Throw Zoom Lens ELPLM10	$1,315.00	$1,315.00
1	Chief	WM210S-WMAC16	Wall Projector Mount with Wall Cover	$1,335.00	$1,335.00
1	Da-Lite	Cinema Contour HDTV	12' Diag. 16x9 HDTV Fixed Screen with 1.1 Brightness	$1,948.00	$1,948.00
14	Shure	MX415LPDF/C	15" Dual Flex Wired Mic with Bi-Color Light Ring	$185.00	$2,590.00
14	Shure	MX400DP	Gooseneck Microphone Base	$190.00	$2,660.00
1	Shure	MXW2/SM58	Wireless Handheld Mic	$465.00	$465.00
2	Shure	MXW6/O	Wireless Desktop Omni Directional Boundary Mic	$515.00	$1,030.00
1	Shure	MXWNCS4	4 Port Wireless Mic Charging Base	$1,120.00	$1,120.00
1	Shure	MXWAPT8	8 Channel Wireless Mic Receiver	$2,765.00	$2,765.00
6	Dell	P2217H	22" Diag. Desktop Monitor with HDMI In	$165.00	$990.00
1	APC	SMT2200RM2U	2200 VA UPS	$1,125.00	$1,125.00
2000	Belden	8405	5 Conductor 20GA Shielded Mic Cable	$2.50	$5,000.00
1000	Belden	10GX53F 0101000	Shielded Cat6A F/UTP Plenum Cable, Black	$1.30	$1,300.00
25	Belden	RevConnect RVAFPSME-S1	Shielded Cat6A Field Mount Plugs	$19.00	$475.00
12	Belden	6C01100004	Cat6 UTP Network Patch Cord	$9.00	$108.00
12	Belden	C601100007	Cat6 UTP Network Patch Cord	$10.00	$120.00
1000	Belden	6200FE	16/2 Shielded Plenum Speaker Cable	$0.30	$300.00
1	Misc	Misc	Misc HDMI/RS232/Audio Jumper Cables	$650.00	$650.00
14	Neutrik	NC5MX	5 PIN XLR Mic Connector	$6.00	$84.00
14	Neutrik	NC5XX	5 PIN XLR Mic Connector	$6.00	$84.00
~~1~~	~~Microsemi~~	~~PD-9001GR~~	~~POE Injector~~ *DISCONTINUED*	~~$0.00~~	~~$0.00~~
1	Cisco	SB-PWR-INJ2-NA	POE Injector for 8 Channel Wireless Mic Receiver	$75.00	$75.00
Installation:					
1	CCS	Shipping	Shipping & Handling for all equipment listed above	$685.00	$685.00
1	CCS	Labor	Installation Labor	$25,650.00	$25,650.00
1	CCS	Programming	Programming by Crestron Master Certified Programmer	$8,500.00	$8,500.00
1	CCS	CCS-SLA	Service Level Agreement (3 years from completion)	$11,700.00	$11,700.00
1	Electrical	Electrical	Electrical	$13,500.00	$13,500.00
			Las Vegas Cart		
1	AVTEQ	RPS-800S	Mobile AV Cart	$1,370.00	$1,370.00
~~1~~	~~Cisco~~	~~CTS-SX20N-P40-K9~~	~~Video Conferencing Codec~~ *DISCONTINUED*	~~$0.00~~	~~$0.00~~
1	Cisco	CTS-SX20N-12X-K9	Video Conferencing Codec (replaces CTS-SX20N-P40-K9)	$6,775.00	$6,775.00
~~1~~	~~Cisco~~	~~CON-SNT-CTSSX2N0~~	~~3yr Warranty~~ *DISCONTINUED*	~~$0.00~~	~~$0.00~~
1	Cisco	CON-SNT-CTSX2NK9	3yr Warranty (replaces CON-SNT-CTSSX2N0)	$2,855.00	$2,855.00
1	LG	55UJ7700	55" Monitor	$890.00	$890.00
1	LG	LAS260B	Soundbar	$155.00	$155.00
1	CCS	Shipping	Shipping	$195.00	$195.00
1	CCS	Labor	Onsite Set-up (included at no additional charge)	$0.00	$0.00

	TOTAL	**$164,311.00**