Attachment G - Cost Schedule for RFP 3503 Limited Print Services - *A. CARLISLE & COMPANY OF NEVADA*

In order to fairly evaluate submitted proposals, Tourism needs to determine the projected fiscal year cost of each solution. We recognize that each vendor likely has different pricing schemes and have provided this flexible spreadsheet to help us understand the costs of each proposed solution. It is important that you do not alter the spreadsheet beyond plugging in the requested cost values in the cells with yellow shading. Several generic line items have been included to allow the inclusion of fees not specifically anticipated. It is permissible to alter the descriptions of these line items to describe the nature of the fee. Please ensure the total set-up/development costs and ongoing fiscal year costs calculated by the spreadsheet accurately reflect all costs to Tourism based on the four years of this contract FY18-FY21.

Initial One-Time Set-up/Development Costs				FY18	FY19	FY20	FY21	Total Four Year Cost
Online Ordering System (Based on 120 Hrs $18 per Hr - Administrative Data Input)	one time			$2,160				$2,160
Pre Print Master Thermography 6 Logos Business Cards 8000 count 32000 Cards 126 Vers. FY18	one time			$3,226				$3,226
Pre Print Master Thermography 6 Logos Business Cards 8000 count 32000 Cards 126 Vers. FY19	one time			$3,226				$3,226
Pre Print Master Thermography 6 Logos Business Cards 8000 Count 32000 Cards 126 Vers. FY20	one time			$3,226				$3,226
Pre Print master Thermography 6 Logos Business Cards 8000 count 32000 Cards 126 Vers. FY21	one time			$3,226				$3,226
The above cost outline represents minimum production for all staff but would be actual as needed for FY's 18,19, 20,21.								
				$15,064	$0	$0	$0	
Ongoing Fiscal Year Costs			Unit Cost					
Online ordering system annual maintenance (Based on 11 Hrs Average Annual Maintenance)	term	Fiscal Year	$200	$200	$200	$200	$200	$800
Nevada Department of Tourism and Cultural Affairs								
Business Card Address 1 (Based on 4 Names of 7 Per Fiscal Period)	Per 250 Cards 1 Name	*4*	$220	$880	$880	$880	$880	$3,520
Business Card Address 2 (Based on 3 Names of 7 Per Fiscal Period)	Per 250 Cards 1 Name	*3*	$220	$660	$660	$660	$660	$2,640
Letterhead (Based on 1 Ream Monthly Per Fiscal Period)	Per Ream 500 sheets	*12*	$49	$588	$588	$588	$588	$2,352
#10 Envelope Address 1 (Based on 3000 Eps Per Fiscal Period)	Per 500 Eps	*6*	$94	$564	$564	$564	$564	$2,256
#10 Envelope Address 2 (Based on 3000 Eps Per Fiscal Period)	Per 500 Eps	*6*	$94	$564	$564	$564	$564	$2,256
Notecard (Based on 6000 A6 Cards Per Fiscal Period)	Per 500 Note Cards	*12*	$78	$936	$936	$936	$936	$3,744
Notecard Envelope Address 1 (Based on 3000 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*6*	$86	$516	$516	$516	$516	$2,064
Notecard Envelope Address 2 (Based on 3000 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*6*	$86	$516	$516	$516	$516	$2,064
				$5,224	$5,224	$5,224	$5,224	
Nevada Commission on Tourism								
Business Card (Based on 13 Names per Fiscal Period)	Per 250 Cards 1 name	*13*	$220	$2,860	$2,860	$2,860	$2,860	$11,440
				$2,860	$2,860	$2,860	$2,860	
Nevada Division of Tourism								
Business Card 1 Address 1 (Based on 6 Names of 24 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card 1 Address 2 (Based on 6 Names of 24 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card 2 Address 1 (Based on 6 names of 24 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card 2 Address 2 (Basedon 5 Names of 24 Per Fiscal Period)	Per 250 Cards 1 Name	*5*	$220	$1,100	$1,100	$1,100	$1,100	$4,400
Business Card 3 (Based on 1 Name of 24 Per Fiscal Period)	Per 250 Cards 1 Name	*1*	$220	$220	$220	$220	$220	$880
Letterhead (Based on 1 Ream Monthly Per Fiscal Period)	Per Ream 500 sheets	*12*	$49	$588	$588	$588	$588	$2,352
#10 Envelope Address 1 (Based on 3000 Eps Per Fiscal Period)	Per 500 Eps	*6*	$94	$564	$564	$564	$564	$2,256
#10 Envelope Address 2 (Based on 3000 Eps Per Fiscal Period)	Per 500 Eps	*6*	$94	$564	$564	$564	$564	$2,256
Notecard (Based on 6000 A6 Cards Per Fiscal Period)	Per 500 Note Cards	*12*	$78	$936	$936	$936	$936	$3,744
Notecard Envelope Address 1 (Based on 3000 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*6*	$86	$516	$516	$516	$516	$2,064
Notecard Envelope Address 2 (Based on 3000 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*6*	$86	$516	$516	$516	$516	$2,064
				$8,964	$8,964	$8,964	$8,964	
Division of Museums and History								
Business Card Address 1 (Based on 6 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 2 (Based on 6 names of 50 Per Fiscal Period	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 3 (Based on 6 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 4 (Based on 6 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 5 (Basedon 6 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 6 (Based on 6 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 7 (Based on 6 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*6*	$220	$1,320	$1,320	$1,320	$1,320	$5,280
Business Card Address 8 (Based on 8 Names of 50 Per Fiscal Period)	Per 250 Cards 1 Name	*8*	$220	$1,760	$1,760	$1,760	$1,760	$7,040
#10 Envelope Address 1 (Based on 12000 Eps Per Fiscal Period)	Per 500 Eps	*24*	$61	$1,464	$1,464	$1,464	$1,464	$5,856
#10 Envelope Address 2 (Based on 12000 Eps Per Fiscal Period)	Per 500 Eps	*24*	$61	$1,464	$1,464	$1,464	$1,464	$5,856
#10 Envelope Address 3 (Based on 12000 Eps Per Fiscal Period)	Per 500 Eps	*24*	$61	$1,464	$1,464	$1,464	$1,464	$5,856
#10 Envelope Address 4 (Based on 12000 Eps Per Fiscal Period)	Per 500 Eps	*24*	$61	$1,464	$1,464	$1,464	$1,464	$5,856
#10 Envelope Address 5 (Based on 6000 Eps Per Fiscal Period)	Per 500 Eps	*12*	$72	$864	$864	$864	$864	$3,456
#10 Envelope Address 6 (Based on 6000 Eps Per Fiscal Period)	Per 500 Eps	*12*	$72	$864	$864	$864	$864	$3,456
#10 Envelope Address 7 (Based on 6000 Eps Per Fiscal Period)	Per 500 Eps	*12*	$72	$864	$864	$864	$864	$3,456
#10 Envelope Address 8 (Based on 6000 Eps per Fiscal Period	Per 500 Eps	*12*	$72	$864	$864	$864	$864	$3,456
Letterhead (Based on 144 Reams Per Fiscal Year 1 Ream Per Version Per Fiscal Period)	Per Ream 500 Sheets	*144*	$24	$3,456	$3,456	$3,456	$3,456	$13,824
Notecard (Based on 48000 A6 Cards per Fiscal Period)	Per 500 A6 Cards	*96*	$51	$4,896	$4,896	$4,896	$4,896	$19,584
Notecard Envelope (Based on 48000 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*96*	$55	$5,280	$5,280	$5,280	$5,280	$21,120
				$33,944	$33,944	$33,944	$33,944	
Nevada Arts Council								
Business Card Address 1 (Based on 14 Name of 27 Per Fiscal Period)	Per 250 Cards 1 Name	*14*	$220	$3,080	$3,080	$3,080	$3,080	$12,320
Business Card Address 2 (Based on 13 Name of 27 Per Fiscal Period)	Per 250 Cards 1 Name	*13*	$220	$2,860	$2,860	$2,860	$2,860	$11,440
#10 Envelope Address 1 (Based on 500 Eps Per Fiscal Period)	Per 500 Eps	*1*	$299	$299	$299	$299	$299	$1,196
#10 Envelope Address 2 (Based on 500 Eps Per Fiscal Period)	Per 500 Eps	*1*	$299	$299	$299	$299	$299	$1,196
Letterhead (Based on 500 Eps Annually Per Fiscal Period)	Per Ream 500 sheets	*1*	$349	$349	$349	$349	$349	$1,396
Notecard (Based on 500 A6 Cards Per Fiscal Period)	Per 500 A6 Cards	*1*	$405	$405	$405	$405	$405	$1,620
Notecard Envelope (Based on 500 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*1*	$227	$227	$227	$227	$227	$908
				$7,519	$7,519	$7,519	$7,519	
Nevada Indian Commission								
Business Card (Based on 5 names of 5 Per Fiscal Period)	Per 250 Cards 1 Name	*5*	$220	$1,100	$1,100	$1,100	$1,100	$4,400
#10 Envelope (Based on 500 Eps Per Fiscal Period)	Per 500 Eps	*1*	$299	$299	$299	$299	$299	$1,196
Letterhead (Based on 1 Ream Per Fiscal Period)	Per Ream 500 sheets	*1*	$349	$349	$349	$349	$349	$1,396
Notecard (Based on 500 A6 Cards Per Fiscal Period)	Per 500 A6 Cards	*1*	$405	$405	$405	$405	$405	$1,620
Notecard Envelope (Based on 500 A6 Eps Per Fiscal Period)	Per 500 A6 Eps	*1*	$227	$227	$227	$227	$227	$908
				$2,380	$2,380	$2,380	$2,380	
Any Additional Daily/Weekly/Monthly/Annual Cost (Please Identify and Describe)	term							$0
Any Additional Daily/Weekly/Monthly/Annual Cost (Please Identify and Describe)	term							$0
Any Additional Daily/Weekly/Monthly/Annual Cost (Please Identify and Describe)	term							$0
Any Additional Daily/Weekly/Monthly/Annual Cost (Please Identify and Describe)	term							$0
Total Cost Per Fiscal Year	**REVISED**	**11/30/2017**		**$76,155**	**$61,091**	**$61,091**	**$61,091**	**$259,428**