PART II: COST PROPOSAL

Section I. Title Page

Part II – Cost Proposal	
RFP Title:	Juvenile Services Evidenced Based Program Resource Center
RFP:	3502
Vendor Name:	***Board of Regents, NSHE, obo University of Nevada, Reno/CASAT***
Address:	***Office of Sponsored Projects*** ***1664 N Virginia Street*** ***204 Ross Hall/Mail Stop 325*** ***Reno, NV 89557-0325***
Opening Date:	November 1, 2017
Opening Time:	2:00 PM

Attachment G: Price Schedule

RFP 3502 PRICE SHEET

Vendor Name: Board of Regents, NSHE, obo University of Nevada, Reno/CASAT

SERVICE	COST
Staff Resource Center *Personnel:* PI/Program Director: $77,574.22 base + 35% fringe) x 5% time = $5,236.26 Health Resource Specialist: $78,022.05 base + 35% fringe) x 25% time = $26,332.44 Operations & Finance Mgr: $82,022.95 base + 35% fringe) x 5% time = $5,536.55 Fiscal Coordinator: $59,038.47 base + 35% fringe) x 10% time = $7,970.19 *Other:* Indirect Cost @ 8%: $45,075.44 base x 8% = $3,606.04	**$48,681.48**
Conduct Research To Find Programs *Personnel:* Training/Outreach Mgr: $51,736.28 base + 35% fringe) x 10% time = $6,984.40 Training/Outreach Coord: $41,200 base + 35% fringe) x 12.5% time = $6,952.50 Evaluator: $53,368.33 base + 35% fringe) x 4% time = $2,881.89 *Other:* Indirect Cost @ 8%: $16,818.79 base x 8% = $1,345.50	**$18,164.29**
Facilitate and execute training *Personnel:* Training/Outreach Mgr: $51,736.28 base + 35% fringe) x 10% time = $6,984.40 Training/Outreach Coord: $41,200 base + 35% fringe) x 12.5% time = $6,952.50 Evaluator: $53,368.33 base + 35% fringe) x 4% time = $2,881.89 *Consultants/Trainers:* UNR Letter of Appointments (temporary faculty): $6,000 + 10% fringe = $6,600 *Other:* Video Conference Software Subscription: $468.12 per year x 1 year = $468.12 Indirect Cost @ 8%: $23,886.91 base x 8% = $1,910.95	**$25,797.86**
Cost To Create Website *Personnel:* Technology Manager: $79,330.28 base + 35% fringe) x 5% time = $5,354.79 Media/Graphics Coord: $46,933.47 base + 35% fringe) x 50% time = $31,680.09 I.T. Systems Admin: $49,023.10 base + 35% fringe) x 10% time = $6,618.12 *Other:* Indirect Cost @ 8%: $43,653 base x 8% = $3,492.24	**$47,145.24**
Total Cost (Total of Deliverables Above)	**$139,788.87**
Fee (Profit Margin Percentage)	**$0.00**
TOTAL PRICE OF PROJECT	**$139,788.87**