**ATTACHMENT G - COST SCHEDULE**

RFP 3496 | TRANSPORTATION SERVICES FOR CHILDREN

| **Vendor Name:** | Corporate Transportation Group, Ltd. |
|---|---|

## 4 COST

### 4.1 ESTIMATED USAGE

The State estimates the total number of days providing transport at two hundred twenty four (224) days per year [(52 weeks x 5 days per week) minus 25 vacation days & 11 holidays]. This is an estimate only—the State makes no guarantee of usage and will only pay for services actually provided.

### 4.2 INCLUSIVE DAILY RATE

Vendor shall provide a daily rate for services detailed in ***Section 2, Scope of Work*** . The daily rate shall include all cost associated with the responsibilities and related services.

**Table 4.2 - Vendor Pricing**

| Reference | Description | Type | Price | Estimated Day Per Year | Extended Price |
|---|---|---|---|---|---|
| 4.2.1 | Year 1 - Inclusive Transporation Services | Daily Rate | $900 | 224 | $ 201,600.00 |
| 4.2.2 | Year 2 - Inclusive Transporation Services | Daily Rate | $945 | 224 | $ 211,680.00 |
| 4.2.3 | Year 3 - Inclusive Transporation Services | Daily Rate | $992.25 | 224 | $ 222,264.00 |
| 4.2.4 | Year 4 - Inclusive Transporation Services | Daily Rate | $1,041.86 | 224 | $ 233,376.64 |
| | | | | **Estimated Contract Potential:** | $ 868,920.64 |