Part II – Cost Proposal	
RFP Title:	EQRO
RFP:	3491
Vendor Name:	Milliman, Inc.
Address:	1301 Fifth Avenue, Suite 3800 Seattle, WA 98101-2605
Proposal Opening Date:	2/22/18
Proposal Opening Time:	2:00 PM

Mandatory Activities: SFY 2019-2022

Activity	RFP Citation		MCO Title XIX	MCO Title XXI	DBA Title XIX	DBA Title XXI	CMO -FFS	**TOTAL**
Performance Improvement Project Validation	2.1.1.1 2.1.3.3	2019	$22,993.21	$22,993.21	$9,197.29	$9,197.29	N/A	$64,381.00
		2020	$23,683.01	$23,683.01	$9,473.20	$9,473.20	N/A	$66,312.43
		2021	$24,393.50	$24,393.50	$9,757.40	$9,757.40	N/A	$68,301.80
		2022	$25,125.31	$25,125.31	$10,050.12	$10,050.12	N/A	$70,350.86
HEDIS Performance Measure Validation	2.1.1.2 2.1.3.1 2.1.3.2	2019	$39,699.67	$39,699.67	$8,233.22	$8,233.22	$15,733.22	$111,599.00
		2020	$40,890.66	$40,890.66	$8,480.22	$8,480.22	$16,205.22	$114,946.97
		2021	$42,117.38	$42,117.38	$8,734.63	$8,734.63	$16,691.38	$118,395.38
		2022	$43,380.90	$43,380.90	$8,996.66	$8,996.66	$17,192.12	$121,947.24
Network Adequacy Validation	2.1.1.4 2.1.3.4	2019	$11,709.00	$11,709.00	$3,903.00	$3,903.00	N/A	$31,224.00
		2020	$12,060.27	$12,060.27	$4,020.09	$4,020.09	N/A	$32,160.72
		2021	$12,422.08	$12,422.08	$4,140.69	$4,140.69	N/A	$33,125.54
		2022	$12,794.74	$12,794.74	$4,264.91	$4,264.91	N/A	$34,119.31
Compliance Monitor of MCOs, PAHP, DBA, and CMO	2.1.1.3 2.1.4	2019	$31,451.40	$31,451.40	$10,483.80	$10,483.80	$20,967.60	$104,838.00
		2020	$32,394.94	$32,394.94	$10,798.31	$10,798.31	$21,596.63	$107,983.14
		2021	$33,366.79	$33,366.79	$11,122.26	$11,122.26	$22,244.53	$111,222.63
		2022	$34,367.79	$34,367.79	$11,455.93	$11,455.93	$22,911.86	$114,559.31
Validation of the Quality Assessment and Performance Improvement Strategy	2.1.3.5	2019	$13,927.80	$13,927.80	$4,642.60	$4,642.60	$9,285.20	$46,426.00
		2020	$14,345.63	$14,345.63	$4,781.88	$4,781.88	$9,563.76	$47,818.78
		2021	$14,776.00	$14,776.00	$4,925.33	$4,925.33	$9,850.67	$49,253.34
		2022	$15,219.28	$15,219.28	$5,073.09	$5,073.09	$10,146.19	$50,730.94
Production of a Detailed Annual Technical Report	2.1.3.6	2019	$16,500.00	$16,500.00	$5,500.00	$5,500.00	$11,000.00	$55,000.00
		2020	$16,995.00	$16,995.00	$5,665.00	$5,665.00	$11,330.00	$56,650.00
		2021	$17,504.85	$17,504.85	$5,834.95	$5,834.95	$11,669.90	$58,349.50
		2022	$18,030.00	$18,030.00	$6,010.00	$6,010.00	$12,020.00	$60,099.99
Vendor Responsibilities: Meetings: 4 MCO Quarterly Meetings per year (on-site), 4 DBA Quarterly Meetings per year (on-site), and monthly DHCFP teleconference calls for managed care (12 months) and the dental benefits administrator (12 months) programs.	1.5	2019	$17,910.00	$17,910.00	$17,910.00	$17,910.00	N/A	$71,640.00
		2020	$18,447.30	$18,447.30	$18,447.30	$18,447.30	N/A	$73,789.20
		2021	$19,000.72	$19,000.72	$19,000.72	$19,000.72	N/A	$76,002.88
		2022	$19,570.74	$19,570.74	$19,570.74	$19,570.74	N/A	$78,282.96

Total SFY Costs

2019	2020	2021	2022
$485,108.00	$499,661.24	$514,651.08	$530,090.61

Total Contract Costs :

$2,029,510.93