STATE OF NEVADA

EXTERNAL QUALITY REVIEW ORGANIZATION (EQRO)

RFP: 3491

FEBRUARY 22, 2018

DEPARMENT OF HEALTH AND HUMAN SERVICES (DHHS), DIVISION OF HEALTH CARE FINANCING AND POLICY (DHCFP)

PART II – COST PROPOSAL

SECTION I – TITLE PAGE

Part II – Cost Proposal	
RFP Title:	EQRO
RFP:	3491
Vendor Name:	***Mercer Health & Benefits LLC***
Address:	***2325 E. Camelback Road, Suite 600 Phoenix, AZ 85016***
Opening Date:	2/22/18
Opening Time:	2:00 PM

II

SECTION II – COST PROPOSAL

Vendor's cost proposal response shall be included in this section.

Mercer has included the cost proposal on the following page.

Mandatory Activities: SFY 2019-2022

Activity	RFP Citation		MCO Title XIX	MCO Title XXI	DBA Title XIX	DBA Title XXI	CMO -FFS	TOTAL
Performance Improvement Project Validation	2.1.1.1 2.1.3.3	2019	$21,156.00	$13,222.50	$10,578.00	$7,933.50	NA	$52,890.00
		2020	$21,579.12	$13,486.95	$10,789.56	$8,092.17	NA	$53,947.80
		2021	$22,118.60	$13,824.12	$11,059.30	$8,294.47	NA	$55,296.50
		2022	$22,671.56	$14,169.73	$11,335.78	$8,501.84	NA	$56,678.91
HEDIS Performance Measure Validation	2.1.1.2 2.1.3.1 2.1.3.2	2019	$83,618.00	$41,809.00	$31,356.75	$31,356.75	$20,904.50	$209,045.00
		2020	$85,290.36	$42,645.18	$31,983.89	$31,983.89	$21,322.59	$213,225.90
		2021	$87,422.62	$43,711.31	$32,783.48	$32,783.48	$21,855.65	$218,556.55
		2022	$89,608.18	$44,804.09	$33,603.07	$33,603.07	$22,402.05	$224,020.46
Network Adequacy Validation	2.1.1.4 2.1.3.4	2019	$6,923.00	$4,326.88	$3,461.50	$2,596.13	NA	$17,307.50
		2020	$7,061.46	$4,413.41	$3,530.73	$2,648.05	NA	$17,653.65
		2021	$4,523.75	$4,523.75	$4,523.75	$4,523.75	NA	$18,094.99
		2022	$4,636.84	$4,636.84	$4,636.84	$4,636.84	NA	$18,547.37
Compliance Monitor of MCOs, PAHP, DBA, and CMO	2.1.1.3 2.1.4	2019	$57,534.00	$28,767.00	$21,575.25	$21,575.25	$14,383.50	$143,835.00
		2020	$58,684.68	$29,342.34	$22,006.76	$22,006.76	$14,671.17	$146,711.70
		2021	$60,151.80	$30,075.90	$22,556.92	$22,556.92	$15,037.95	$150,379.49
		2022	$61,655.59	$30,827.80	$23,120.85	$23,120.85	$15,413.90	$154,138.98
Validation of the Quality Assessment and Performance Improvement Strategy	2.1.3.5	2019	$17,372.00	$8,686.00	$6,514.50	$6,514.50	$4,343.00	$43,430.00
		2020	$17,719.44	$8,859.72	$6,644.79	$6,644.79	$4,429.86	$44,298.60
		2021	$18,162.43	$9,081.21	$6,810.91	$6,810.91	$4,540.61	$45,406.07
		2022	$18,616.49	$9,308.24	$6,981.18	$6,981.18	$4,654.12	$46,541.22
Production of a Detailed Annual Technical Report	2.1.3.6	2019	$11,184.00	$6,990.00	$5,592.00	$4,194.00	NA	$27,960.00
		2020	$11,407.68	$7,129.80	$5,703.84	$4,277.88	NA	$28,519.20
		2021	$11,692.87	$7,308.05	$5,846.44	$4,384.83	NA	$29,232.18
		2022	$11,985.19	$7,490.75	$5,992.60	$4,494.45	NA	$29,962.98
Vendor Responsibilities: Meetings: 4 MCO Quarterly Meetings per year (on-site), 4 DBA Quarterly Meetings per year (on-site), and monthly DHCFP teleconference calls for managed care (12 months) and the dental benefits administrator (12 months) programs.	1.5	2019	$19,264.00	$9,632.00	$7,224.00	$7,224.00	$4,816.00	$48,160.00
		2020	$19,649.28	$9,824.64	$7,368.48	$7,368.48	$4,912.32	$49,123.20
		2021	$20,140.51	$10,070.26	$7,552.69	$7,552.69	$5,035.13	$50,351.28
		2022	$20,644.02	$10,322.01	$7,741.51	$7,741.51	$5,161.01	$51,610.06

Total SFY Costs

2019	2020	2021	2021
$542,627.50	$553,480.05	$567,317.05	$581,499.98

Total Contract Costs :

$2,244,924.58

MERCER HEALTH & BENEFITS LLC
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MARSH & McLENNAN
COMPANIES