Section I – Title Page

# PART II – COST PROPOSAL

***Cost Proposal in response to:***

RFP 3490
Oracle Identity and Access Management

State of Nevada, Purchasing Division
Nevada Department of Employment, Training and Rehabilitation

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***Submitted to***:
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*Mythics has made every reasonable attempt to ensure that the information contained within this proposal is accurate, current, and properly sets forth the requirements as have been determined at the time of submission. The parties acknowledge and agree that the other party assumes no responsibility for errors that may be contained in or for misinterpretations that readers may infer from this document.*

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# Section II - Cost Proposal

*For ease of evaluation, the technical and cost proposals shall be presented in a format that corresponds to and references sections outlined within this RFP and shall be presented in the same order. Written responses shall be in bold/italics and placed immediately following the applicable RFP question, statement and/or section.*

*The Cost Schedules to be completed for this RFP are embedded as an Excel spreadsheet in Attachment I, Project Costs.*
*All proposal terms, including prices, shall remain in effect for a minimum of 180 days after the proposal due date. In the case of the awarded vendor, all proposal terms, including prices, shall remain in effect throughout the contract negotiation process*

*The cost proposal shall not be marked "confidential". Only information that is deemed proprietary per NRS 333.020 (5) (a) may be marked as "confidential".*
*Vendors shall provide one (1) PDF Cost Proposal file that includes the following:*

## 6.1 Cost Schedules

*The cost for each deliverable shall be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Each table in the Excel spreadsheet in* **Attachment I, Project Costs** *shall be completed and detailed backup shall be provided for all cost schedules completed.*

### 6.1.1 Detailed Deliverable Costs Schedules

- *The schedules have been set up so that the sub-total from each deliverable cost schedule shall automatically be transferred to the summary table in Section 6.1.3, Summary Schedule of Project Costs (refer to Attachment I, Project Costs).*
- *However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in Section 6.1.3, Summary Schedule of Project Costs (refer to Attachment I, Project Costs) prior to submitting their cost proposal.*
- *Proposers shall provide a detailed description and cost for each proposed item.*
- *The State reserves the right not to accept the proposed hardware and/or software.*
- *Costs for specific licenses shall be provided.*
- *The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer*

| Deliverable Number | | Description of Deliverable | Activity Number | Cost |
|---|---|---|---|---|
| **4.4** | **Planning and Administration Deliverables** | | | |
| | 4.4.3.1 | Detailed Project Plan | 4.4.2.1 | $ 29,016.00 |
| | 4.4.3.3 | Written Semi-Monthly Project Status Report | 4.4.2.3 | $ 14,460.60 |
| | | ***Subtotal for 4.4 - Planning and Administration*** | | ***$ 43,476.60*** |
| **4.5** | **IAM Environments Deliverables** | | | |
| | 4.5.3.1 | Evaluate current IAM environments and complete requirements and design | 4.5.2.1 | $ 54,321.00 |
| | 4.5.3.2 | Build IAM Development Environment | 4.5.2.2 | $ 160,160.00 |
| | 4.5.3.3 | Build IAM Test Environment | 4.5.2.3 | $ 128,994.40 |
| | 4.5.3.4 | Build Production IAM Environment | 4.5.2.4 | $ 75,704.00 |
| | 4.5.3.5 | Knowledge Transfer | 4.5.2.5 | $ 37,852.00 |
| | | ***Subtotal for 4.4 - Requirements Validation and Demonstration*** | | ***$ 457,031.40*** |
| | | | ***Subtotal - Section 6.1.1*** | ***$ 500,508.00*** |

*Table 1. Detailed Deliverable Costs Schedules*

### 6.1.2 Other Associated Costs

- *Proposers shall identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the cost schedules for any hardware and/or software proposed, as follows:*
- *The schedule has been set up so that the sub-total from this cost schedule shall automatically be transferred to the summary table in Section 6.1.3, Summary Schedule of Project Costs (refer to Attachment I, Project Costs).*
- *It is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in Section 6.1.3, Summary Schedule of Project Costs (refer to Attachment I, Project Costs) prior to submitting their cost proposal.*
- *Proposers shall provide detailed information for each item identified*

***Mythics does not foresee any other associated costs for this project.***

### 6.1.3 Summary Schedule of Project Costs

*Proposers shall make sure that all totals from the Detailed Deliverable Cost Schedules, the cost schedules for Other Associated Costs are transferred to Section 6.1.3, Summary Schedule of Project Costs (refer to Attachment I, Project Costs).*

| Deliverable or Cost Schedule Number | Summary of Total Project Costs | Cost |
|---|---|---|
| **6.1.1** | **Detailed Deliverable Cost Schedule** | |
| 4.4 | Planning and Administration Deliverables | $ 43,476.60 |
| 4.5 | IAM Environments Deliverables | $ 457,031.40 |
| | ***Subtotal - Section 6.1.1*** | **$ 500,508.00** |
| | | |
| **6.1.2** | **Other Associated Costs** | $ - |
| | ***Subtotal - Section 6.1.2*** | **$ -** |
| | | |
| | | |
| | ***Total Project Costs*** | ***$ 500,508.00*** |
| | | |

*Table 2. Summary Schedule of Project Costs*

### 6.1.4 Hourly Rate Schedule for Change Orders

- *Prices quoted for change orders/regulatory changes shall remain in effect for six (6) months after State acceptance of the successfully implemented system.*
- *Proposers shall provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.*
- *Proposers shall provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers shall not provide a single compilation rate*

| | Classification Title | Hourly Rate |
|---|---|---|
| 1 | Senior Solution Architect | 212 |
| 2 | Solution Architect | 202 |
| 3 | Senior Principal Consultant | 197 |
| 4 | Principal Consultant II | 177 |
| 5 | Principal Consultant I | 142 |
| 6 | Senior Consultant | 111 |
| 7 | Staff Consultant | 101 |
| 8 | Associate Consultant | 71 |
| 9 | Program Manager | 172 |
| 10 | Project Manager II | 162 |
| 11 | Project Manager I | 152 |
| 12 | Contracts Administrator/Engagement Manager/Administration | 71 |
| 13 | Subject Matter Expert II | 252 |
| 14 | Subject Matter Expert I | 237 |

*Table 3. Hourly Rate Schedule for Change Orders*