# State of Nevada

## Oracle Identity and Access Management Upgrade

## Cost Proposal

## RFP No. 3490

Due Date: October 31, 2017 @ 2:00 PM

Applications Software Technology, LLC

1755 Park Street, Suite 100 | Naperville, Illinois 60563 | 1.888.278.0002 | www.astcorporation.com

# 1 TITLE PAGE

| Part II – Cost Proposal | |
|---|---|
| RFP Title: | Oracle Identity and Access Management Upgrade |
| RFP: | 3490 |
| Vendor Name: | ***Applications Software Technology, LLC*** |
| Address: | ***1755 Park Street, Ste 100***<br>***Naperville, IL  60563*** |
| Opening Date: | November 1, 2017 |
| Opening Time: | 2:00 PM |

## COST PROPOSAL INSTRUCTIONS

Contents of the cost proposal must be as follows:

### 1. Tab I - Title Page

The title page must include the following:

| Part II - Cost Proposal | |
|---|---|
| **RFP Title:** | Oracle Identity and Access Management Upgrade |
| **RFP:** | 3490 |
| **Vendor Name:** | Applications Software Technology, LLC |
| **Address:** | 1755 Park Street, Ste 100  Naperville, IL 60563 |
| **Opening Date:** | November 1, 2017 |
| **Opening Time:** | 2:00:00 PM |

### 2. Tab II - Cost Proposal

Cost proposal must be in the format identified in ***Section 6, Project Costs*** .

## 6.1 COST SCHEDULES

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

### 6.1.1 Detailed Deliverable Cost Schedule

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 6.1.3, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 6.1.3, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

| Deliverable Number | | Description of Deliverable | Activity Number | Cost |
|---|---|---|---|---|
| **4.4** | **Planning and Administration Deliverables** | | | |
| | 4.4.3.1 | Detailed Project Plan | 4.4.2.1 | $ 40,000.00 |
| | 4.4.3.3 | Written Semi-Monthly Project Status Report | 4.4.2.3 | $ 60,000.00 |
| | | ***Subtotal for 4.4 - Planning and Administration*** | | ***$ 100,000.00*** |
| **4.5** | **IAM Environments Deliverables** | | | |
| | 4.5.3.1 | Evaluate current IAM environments and complete requirements and design | 4.5.2.1 | $ 70,000.00 |
| | 4.5.3.2 | Build IAM Development Environment | 4.5.2.2 | $ 150,000.00 |
| | 4.5.3.3 | Build IAM Test Environment | 4.5.2.3 | $ 130,000.00 |
| | 4.5.3.4 | Build Production IAM Environment | 4.5.2.4 | $ 90,000.00 |
| | 4.5.3.5 | Knowledge Transfer | 4.5.2.5 | $ 54,000.00 |
| | | ***Subtotal for 4.4 - Requirements Validation and Demonstration*** | | ***$ 494,000.00*** |
| | | | ***Subtotal - Section 6.1.1*** | ***$ 594,000.00*** |

**6.1.2 Other Associated Costs**

Proposers must identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the specific cost scheudles for any hardware and/or software proposes, as follows:

**6.1.2.1** The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.7, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.7, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

**6.1.2.2** Proposers must provide detailed information for each item identified.

| Item # | Description of Other Associated Costs | Cost |
|---|---|---|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | | |
| | ***Subtotal - Section 6.1.2*** | **$ -** |

**6.1.3 Summary Schedule of Project Costs**

Sub-totals from each of the previous cost schedules must be transferred to the following summary schedule of project costs.

| Deliverable or Cost Schedule Number | Summary of Total Project Costs | Cost |
|---|---|---|
| **6.1.1** | **Detailed Deliverable Cost Schedule** | |
| 4.4 | Planning and Administration Deliverables | $ 100,000.00 |
| 4.5 | IAM Environments Deliverables | $ 494,000.00 |
| | ***Subtotal - Section 6.1.1*** | **$ 594,000.00** |
| | | |
| **6.1.2** | **Other Associated Costs** | $ - |
| | ***Subtotal - Section 6.1.2*** | **$ -** |
| | | |
| | | |
| | ***Total Project Costs*** | ***$ 594,000.00*** |

**6.1.4 Hourly Rate Schedule for Change Orders**

**6.1.4.1** Prices quoted for change orders/regulatory changes must remain in effect for six (6) months after State acceptance of the successfully implemented system.

**6.1.4.2** Proposers must provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.

**6.1.4.3** Proposers must provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers must not provide a single compilation rate.

| | Classification Title | Hourly Rate |
|---|---|---|
| 1 | Project Manager | $ 175.00 |
| 2 | Technical Lead | $ 160.00 |
| 3 | Senior Technical Consultant | $ 150.00 |
| 4 | QA Lead | $ 135.00 |
| 5 | Technical Analyst | $ 135.00 |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | | |
| 13 | | |