Section I: Cost Proposal Title Page

Part II – Cost Proposal	
RFP Title:	Nevada School Funding Consultant
RFP:	3489
Vendor Name:	Augenblick, Palaich and Associates, Inc.
Address:	1547 Gaylord St. Denver, CO 80206
Opening Date:	October 10, 2017
Opening Time:	2:00 PM

Section II: Cost Proposal

Vendor's cost proposal response should be included in this section.

The study team understands that the state does not believe there is adequate funding in the RFP to undertake costing-out work. This proposal focuses the costing-out work on the key variables needed to update the AIR study and to ensure that recommendations are Nevada specific. With this in mind, the following pages show a timeline and budget for the proposed work.

APA is proposing a fixed price for the work of $195,000 which includes travel costs for all study work, but would not include time for presentations.

The proposed budget is divided among tasks as follows:

	Personnel Costs	**Travel Costs**
Task/Subtask		
2.1.1 Review AIR Report	$10,000	
2.1.2 Update AIR Report	$120,000	$15,000
2.1.3 At-Risk Count and Adjustment	$15,000	
2.1.4 Special Education Pupils	$5,000	
2.1.5 Gifted Count	$5,000	
2.1.6 Recommendations	$25,000	
Total	**$180,000**	**$15,000**