Tab I - Title Page

Part II - Cost Proposal	
RFP Title:	Taxicab Authority Records Management Modernization Project (RMS)
RFP:	3422
Vendor Name:	inLumon
Address:	9645 Gateway Drive, Suite A, Reno NV 89521
Opening Date:	06/15/2017
Opening Time:	2:00 PM

Tab II - Cost Proposal

7. PROJECT COSTS

The Cost Schedules to be completed for this RFP are embedded as an Excel spreadsheet in ***Attachment J, Project Costs***.

All proposal terms, including prices, will remain in effect for a minimum of 180 days after the proposal due date. In the case of the awarded vendor, all proposal terms, including prices, will remain in effect throughout the contract negotiation process.

7.1 COST SCHEDULES

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Each table in the Excel spreadsheet in Attachment J, Project Costs must be completed and detailed backup must be provided for all cost schedules completed.

COST PROPOSAL INSTRUCTIONS

Contents of the cost proposal must be as follows:

1. Tab I - Title Page

The title page must include the following:

A.	Cost Proposal for:		***Taxicab Authority Records Management Modernization Project (RMS)***
B.	RFP:		***3422***
C.	Proposer Information:	Name:	**inLumon**
		Address:	**9645 Gateway Drive, Suite A Reno NV 89521**
D.	Proposal opening date:		***June 15, 2017***
E.	Proposal opening time:		***2:00 PM***

2. Tab II - Cost Proposal - *Cost proposal must be in the format identified in* ***Section 7, Project Costs*** *.*

7.1 COST SCHEDULES - PHASE I - PERMITTING

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$8,001.61
	5.8.3.4	Communication Plan	5.8.2.4	$3,998.41
	5.8.3.5	Risk Management Plan	5.8.2.5	$3,998.41
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$3,998.41
	5.8.3.7	Change Management Plan	5.8.2.7	$3,998.41
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$3,998.41
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$3,998.41
		Subtotal for 5.8 - Planning and Administration		***$31,992.07***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$32,367.58
	5.9.3.2	Implementation Scope Document	5.9.2.3	$9,106.73
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$41,474.31***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1 (A - D)	$18,003.96
		Subtotal for 5.10 - System Design/Implementation Configuration		***$18,003.96***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$13,403.84
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$232,005.05
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$3,688.60
		Subtotal for 5.11 - Setup and Configure/Build System		***$249,097.49***
5.12	**Data Migration**			
	5.12.3.1	Develop comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$14,560.75
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$7,200.52
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$38,080.00
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$7,680.75
		Subtotal for 5.12 - Data Migration		***$67,522.02***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$9,837.57
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$6,578.39
		Subtotal for 5.13 - User Acceptance Training		***$16,415.96***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$8,595.64
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$4,597.23
		Subtotal for 5.14 - Documentation		***$13,192.87***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$4,700.41
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$6,325.06
	5.15.3.4	Conduct User Training	5.15.2.4	$3,680.00
		Subtotal for 5.15 - Training		***$14,705.47***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$28,310.00
		Subtotal for 5.16 - Transition to Production		***$28,310.00***
		Total Section 7.1.1 Detailed Deliverable Cost Schedules		***$480,714.15***

7.1 COST SCHEDULES - PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$2,000.40
	5.8.3.4	Communication Plan	5.8.2.4	$998.00
	5.8.3.5	Risk Management Plan	5.8.2.5	$998.00
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$998.00
	5.8.3.7	Change Management Plan	5.8.2.7	$998.00
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$998.00
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$998.00
		Subtotal for 5.8 - Planning and Administration		***$7,988.40***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$22,413.18
	5.9.3.2	Implementation Scope Document	5.9.2.3	$5,875.75
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$28,288.93***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1	$12,578.60
			(A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$12,578.60***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$2,980.50
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$174,389.55
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$2,678.07
		Subtotal for 5.11 - Setup and Configure/Build System		***$180,048.12***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$9,735.00
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$5,505.60
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$22,560.75
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$7,730.65
		Subtotal for 5.12 - Data Migration		***$45,532.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$5,489.47
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$6,578.39
		Subtotal for 5.13 - User Acceptance Training		***$12,067.86***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$6,450.00
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$3,150.16
		Subtotal for 5.14 - Documentation		***$9,600.16***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$3,200.00
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$3,615.00
	5.15.3.4	Conduct User Training	5.15.2.4	$3,680.00
		Subtotal for 5.11 - Training		***$10,495.00***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$12,890.00
		Subtotal for 5.16 - Transition to Production		***$12,890.00***
		Total Section 7.1.2 Detailed Deliverable Cost Schedules		***$319,489.07***

7.1 COST SCHEDULES - PHASE 3 - TAXICAB COMPANY PORTAL

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$1,800.40
	5.8.3.4	Communication Plan	5.8.2.4	$678.00
	5.8.3.5	Risk Management Plan	5.8.2.5	$678.00
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$678.00
	5.8.3.7	Change Management Plan	5.8.2.7	$678.00
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$678.00
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$678.00
		Subtotal for 5.8 - Planning and Administration		***$5,868.40***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$5,600.00
	5.9.3.2	Implementation Scope Document	5.9.2.3	$1,780.90
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$7,380.90***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1 (A - D)	$2,756.80
		Subtotal for 5.10 - System Design/Implementation Configuration		***$2,756.80***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$4,340.00
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$45,450.47
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$1,895.05
		Subtotal for 5.11 - Setup and Configure/Build System		***$51,685.52***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	N/A
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	N/A
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	N/A
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	N/A
		Subtotal for 5.12 - Data Migration		***$0.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$4,592.07
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$2,234.50
		Subtotal for 5.13 - User Acceptance Training		***$6,826.57***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$1,908.45
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$1,908.45
		Subtotal for 5.14 - Documentation		***$3,816.90***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$1,450.50
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$2,657.60
	5.15.3.4	Conduct User Training	5.15.2.4	$1,446.00
		Subtotal for 5.15 - Training		***$5,554.10***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$8,680.00
		Subtotal for 5.16 - Transition to Production		***$8,680.00***
		Total Section 7.1.3 Detailed Deliverable Cost Schedules		***$92,569.19***

7.1.4 Development and Data Conversion Environments

Proposers must identify costs for any hardware and/or software proposed for the Development and Data Conversion Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Development and Data Conversion Environments	Cost
1	Development Environment cost is Not Applicable - inLumon will be using existing inLumon development environment for all three phases of the project.	$0.00
2	Data Conversion Environment cost is Not Applicable - inLumon will be using existing inLumon data conversion environment for all three phases of the project.	$0.00
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12		
	SUB-TOTAL FOR 7.1.4	$0.00

7.1.5 Integration, System Test and UAT Environments

Proposers must identify costs for any hardware and/or software proposed for the Integration, System Test and UAT Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Integration, System Test and UAT Environments	Cost
1	Integration and System Test can use the same environment; Integration and System Test environment cost is Not Applicable - inLumon will be using existing inLumon Integration and System Test environment.	$0.00
2	UAT environment hosting cost including hardware and software for 8 months. As the Training environment usage will not be high all the time, the same physical server can be used for both UAT and Training environment with each of the environments having mutliple virtual machines. The cost includes both UAT and Training environment cost for 8 months for all three phases of the project.	$10,000.00
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	SUB-TOTAL FOR 7.1.5	$10,000.00

7.1.6 Training Environment

Proposers must identify costs for any hardware and/or software proposed for the Training Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Training Environment	Cost
1	Please see 7.1.5 Inte-System Test-UAT Env sheet for Training Environment cost	$0.00
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12		
	SUB-TOTAL FOR 7.1.6	$0.00

7.1.7 Production Environment

Proposers must identify costs for any hardware and/or software proposed for the Production Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Production Environment	Cost
1	Production hosting environment cost including hardware and software required for all three phases for 6 months. The cost includes backup and fail over environment.	$13,608.00
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	SUB-TOTAL FOR 7.1.7	$13,608.00

7.1.8 Other Associated Costs

Proposers must identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the specific cost scheudles for any hardware and/or software proposes, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide detailed information for each item identified.

Item #	Description of Other Associated Costs	Cost
1	Not Applicable	$0.00
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	SUB-TOTAL FOR 7.1.8	$0.00

7.1.7 Summary Schedule of Project Costs

Sub-totals from each of the previous cost schedules must be transferred to the following summary schedule of project costs.

PHASE I - PERMITTING

Deliverable or Cost Schedule Number	Summary of Total Project Costs	Cost
5.8	Planning and Administration Deliverables	$31,992.07
5.9	Requirements Validation and Gap/Fit Analysis	$41,474.31
5.10	System Design/Implementation Configuration	$18,003.96
5.11	Setup and Configure/Build System	$249,097.49
5.12	Data Migration	$67,522.02
5.13	User Acceptance Testing	$16,415.96
5.14	Documentation	$13,192.87
5.15	Training	$14,705.47
5.16	Transition to Production	$28,310.00
	Sub-Total of Project Tasks	$480,714.15
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$10,000.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$13,608.00
	Sub-Total of Proposed Hardware and/or Software	$23,608.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$504,322.15***

PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$7,988.40
5.9	Requirements Validation and Gap/Fit Analysis	$28,288.93
5.10	System Design/Implementation Configuration	$12,578.60
5.11	Setup and Configure/Build System	$180,048.12
5.12	Data Migration	$45,532.00
5.13	User Acceptance Testing	$12,067.86
5.14	Documentation	$9,600.16
5.15	Training	$10,495.00
5.16	Transition to Production	$12,890.00
	Sub-Total of Project Tasks	$319,489.07
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$319,489.07***

PHASE 3 - TAXICAB COMPANY PORTAL		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$5,868.40
5.9	Requirements Validation and Gap/Fit Analysis	$7,380.90
5.10	System Design/Implementation Configuration	$2,756.80
5.11	Setup and Configure/Build System	$51,685.52
5.12	Data Migration	$0.00
5.13	User Acceptance Testing	$6,826.57
5.14	Documentation	$3,816.90
5.15	Training	$5,554.10
5.16	Transition to Production	$8,680.00
	Sub-Total of Project Tasks	$92,569.19
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$92,569.19***

7.1.10 Hourly Rate Schedule for Change Orders

Prices quoted for change orders/regulatory changes must remain in effect for six (6) months after State acceptance of the successfully implemented system.

Proposers must provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.

Proposers must provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers must not provide a single compilation rate.

Classification Title	Hourly Rate
Project Manager/Systems Architect Lead	145.00
Domain Lead	115.00
Business Analyst	95.00
Test Lead / Analyst	95.00
Quality Assurance Lead	90.00
Project Administrator	80.00
Infrastructure/Technical Lead	115.00
Systems Administrator	95.00
Integration Lead	110.00
Senior Developer	115.00
Junior Developer	100.00

7.1.11 Annual Product Licensing and Maintenance Schedule

Proposers must provide a three (3) year fee schedule with the following information:

- Listing of each product;
- Original project proposed price;
- Annual licensing fee, if any;
- Annual maintenance fee, if any; and
- Percentages of the original amount for each fee.

A. Year 1

NOTE: Request for Proposal (RFP) 3422 - Taxicab Authority Records Management Modernization Project (RMS), final goal is to implement a modernized Information Technology (IT) platform that is easy to configure and maintain, while lowering the total cost of ownership and increasing operational efficiency through the use of engineered hardware and software that is optimized to run dynamic workloads. Our proposed operation, maintenance and support pricing is reflective of "bundled pricing" based on the overall proposed solution architecture and is not component or environment based in consideration of your entire needs and defined requirements. Our proposed pricing offers Taxicab Authority an Unlimited User Access without consideration to the exact timeframe in which each distinct component would be implemented and deployed in production use.

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	Production hosting environment cost includes hardware and software for hosting all three phases application requirements, backup and fail over environment.	$27,216.00	N/A	N/A	N/A
2	UAT and Training hosting environment cost includes hardware and software for hosting all three phases application requirements.	$15,000.00	N/A	N/A	N/A
3	Operation, Maintenance and Support	$87,300.00	N/A	N/A	N/A
4					
5					
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8					

7.1.11 Annual Product Licensing and Maintenance Schedule

9					
10					
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12					

7.1.11 Annual Product Licensing and Maintenance Schedule

B. Year 2

NOTE: Request for Proposal (RFP) 3422 - Taxicab Authority Records Management Modernization Project (RMS), final goal is to implement a modernized Information Technology (IT) platform that is easy to configure and maintain, while lowering the total cost of ownership and increasing operational efficiency through the use of engineered hardware and software that is optimized to run dynamic workloads. Our proposed operation, maintenance and support pricing is reflective of "bundled pricing" based on the overall proposed solution architecture and is not component or environment based in consideration of your entire needs and defined requirements. Our proposed pricing offers Taxicab Authority an Unlimited User Access without consideration to the exact timeframe in which each distinct component would be implemented and deployed in production use.

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	Production hosting environment cost includes hardware and software for hosting all three phases application requirements, backup and fail over environment.	$27,216.00	N/A	N/A	N/A
2	UAT and Training hosting environment cost includes hardware and software for hosting all three phases application requirements.	$15,000.00	N/A	N/A	N/A
3	Operation, Maintenance and Support	$87,300.00	N/A	N/A	N/A
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7.1.11 Annual Product Licensing and Maintenance Schedule

C. Year 3

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