Tab I – Title Page (RFP 11.4.3.1)

Part II – Cost Proposal	
RFP Title:	Taxicab Authority Records Management Modernization Project (RMS)
RFP:	3422
Vendor Name:	TruePoint Solutions, LLC
Address:	774 Mays Blvd., #10-377
Opening Date:	June 15, 2017
Opening Time:	2:00PM

Submitted by:

3262 Penryn Rd.
Suite 100-B
Loomis, CA 95650

Submittal Date
June 15, 2017 @
2:00 PM

11.4.3.2 Tab II – Cost Proposal

Our response to the cost proposal matrix has been included on the following pages.

COST PROPOSAL INSTRUCTIONS

Contents of the cost proposal must be as follows:

1. **Tab I - Title Page**

   The title page must include the following:

A.	Cost Proposal for:		***Taxicab Authority Records Management Modernization Project (RMS)***
B.	RFP:		***3422***
C.	Proposer Information:	Name:	TruePoint Solutions
		Address:	744 Mays Blvd, 10-377 Incline Village, NV 89451
D.	Proposal opening date:		***June 15, 2017***
E.	Proposal opening time:		***2:00 PM***

2. **Tab II - Cost Proposal -** *Cost proposal must be in the format identified in* ***Section 7, Project Costs****.*

7.1 COST SCHEDULES - PHASE I - PERMITTING

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$5,696.00
	5.8.3.4	Communication Plan	5.8.2.4	$2,848.00
	5.8.3.5	Risk Management Plan	5.8.2.5	$2,848.00
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$2,848.00
	5.8.3.7	Change Management Plan	5.8.2.7	$2,848.00
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$2,848.00
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$5,696.00
	5.8.3.10	Project Management (Break up Monthly)	5.8.2.10	$65,504.00
		Subtotal for 5.8 - Planning and Administration		***$91,136.00***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$14,240.00
	5.9.3.2	Implementation Scope Document	5.9.2.3	$28,480.00
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$42,720.00***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1	$64,080.00
	5.10.3.2	Report Specifications		$10,680.00
	5.10.3.3	Report Development		$21,360.00
			(A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$96,120.00***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$4,272.00
	5.11.3.2	Configure/Develop Working System - Citizen Access	5.11.2.2 (A-D and F)	$21,360.00
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$5,696.00
		Subtotal for 5.11 - Setup and Configure/Build System		***$31,328.00***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$21,360.00
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$7,120.00
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$56,960.00
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$5,696.00
		Subtotal for 5.12 - Data Migration		***$91,136.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$0.00
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$2,848.00
	5.13.3.3	UAT	5.13.2.2	$28,480.00
		Subtotal for 5.13 - User Acceptance Training		***$31,328.00***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$28,480.00
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$0.00
		Subtotal for 5.14 - Documentation		***$28,480.00***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$7,120.00
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$1,424.00
	5.15.3.4	Conduct User Training	5.15.2.4	$11,392.00
		Subtotal for 5.15 - Training		***$19,936.00***
5.16	**Transition to Production**			

Deliverable Number		Description of Deliverable	Activity Number	Cost
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$21,360.00
		Subtotal for 5.16 - Transition to Production		***$21,360.00***
			Total Section 7.1.1 Detailed Deliverable Cost Schedules	***$453,544.00***

7.1 COST SCHEDULES - PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$5,696.00
	5.8.3.4	Communication Plan	5.8.2.4	$712.00
	5.8.3.5	Risk Management Plan	5.8.2.5	$0.00
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$0.00
	5.8.3.7	Change Management Plan	5.8.2.7	$0.00
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$0.00
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$2,848.00
	5.8.3.10	Project Management (Break up Monthly)	5.8.2.10	$48,416.00
		Subtotal for 5.8 - Planning and Administration		***$57,672.00***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$7,120.00
	5.9.3.2	Implementation Scope Document	5.9.2.3	$24,920.00
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$32,040.00***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1	$49,840.00
	5.10.3.2	Report Specifications		$7,120.00
	5.10.3.3	Report Development		$17,800.00
			(A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$74,760.00***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$0.00
	5.11.3.2A	Configure/Develop Working System - ACA	5.11.2.2 (A-D and F)	$7,120.00
	5.11.3.2B	Configure/Develop Working System - Mobile APP	5.11.2.2 (A-D and F)	$9,968.00
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$7,120.00
		Subtotal for 5.11 - Setup and Configure/Build System		***$24,208.00***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$17,800.00
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$7,120.00
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$39,160.00
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$2,848.00
		Subtotal for 5.12 - Data Migration		***$66,928.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$0.00
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$2,848.00
	5.13.3.3	UAT	5.13.2.3	$17,800.00
		Subtotal for 5.13 - User Acceptance Training		***$20,648.00***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$14,240.00
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$0.00
		Subtotal for 5.14 - Documentation		***$14,240.00***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$5,696.00
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$0.00
	5.15.3.4	Conduct User Training	5.15.2.4	$8,544.00

Deliverable Number		Description of Deliverable	Activity Number	Cost
		Subtotal for 5.11 - Training		***$14,240.00***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$17,800.00
		Subtotal for 5.16 - Transition to Production		***$17,800.00***
		Total Section 7.1.2 Detailed Deliverable Cost Schedules		***$322,536.00***

7.1 COST SCHEDULES - PHASE 3 - TAXICAB COMPANY PORTAL

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$4,272.00
	5.8.3.4	Communication Plan	5.8.2.4	$712.00
	5.8.3.5	Risk Management Plan	5.8.2.5	$0.00
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$0.00
	5.8.3.7	Change Management Plan	5.8.2.7	$0.00
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$0.00
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$2,848.00
	5.8.3.10	Project Management (Break up Monthly)	5.8.2.10	$25,632.00
		Subtotal for 5.8 - Planning and Administration		***$33,464.00***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$4,272.00
	5.9.3.2	Implementation Scope Document	5.9.2.3	$7,120.00
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$11,392.00***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1	$21,360.00
	5.10.3.2	Report Specifications		$5,696.00
	5.10.3.3	Report Development		$14,240.00
			(A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$41,296.00***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$0.00
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$0.00
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$2,848.00
		Subtotal for 5.11 - Setup and Configure/Build System		***$2,848.00***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$0.00
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$0.00
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$0.00
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$0.00
		Subtotal for 5.12 - Data Migration		***$0.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$1,424.00
	5.13.3.3	UAT	5.13.2.3	$7,120.00
		Subtotal for 5.13 - User Acceptance Training		***$8,544.00***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$7,120.00
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$0.00
		Subtotal for 5.14 - Documentation		***$7,120.00***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$2,848.00
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$0.00
	5.15.3.4	Conduct User Training	5.15.2.4	$4,272.00
		Subtotal for 5.15 - Training		***$7,120.00***
5.16	**Transition to Production**			

Deliverable Number		Description of Deliverable	Activity Number	Cost
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$14,240.00
		Subtotal for 5.16 - Transition to Production		***$14,240.00***
			Total Section 7.1.3 Detailed Deliverable Cost Schedules	***$126,024.00***

7.1.4 Development and Data Conversion Environments

Proposers must identify costs for any hardware and/or software proposed for the Development and Data Conversion Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Development and Data Conversion Environments	Cost
1	The system will be available on the Cloud Environment for review	$0.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.4	$0.00

7.1.5 Integration, System Test and UAT Environments

Proposers must identify costs for any hardware and/or software proposed for the Integration, System Test and UAT Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Integration, System Test and UAT Environments	Cost
1	This will be available on the Cloud Environment	$0.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.5	$0.00

7.1.6 Training Environment

Proposers must identify costs for any hardware and/or software proposed for the Training Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Training Environment	Cost
1	This will be available on the Cloud Environment (TA will provide training room and computers)	$0.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.6	$0.00

7.1.7 Production Environment

Proposers must identify costs for any hardware and/or software proposed for the Production Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Production Environment	Cost
1	This will be available on the Cloud Environment	$0.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.7	$0.00

7.1.8 Other Associated Costs

Proposers must identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the specific cost scheudles for any hardware and/or software proposes, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide detailed information for each item identified.

Item #	Description of Other Associated Costs	Cost
1	Custom APP Development (will not be know until after GAP Analysis if this is needed) This is a budget placeholder for a re-occuring yealy cost. Thes development might be needed in Phase 2.	$40,000.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.8	$40,000.00

7.1.7 Summary Schedule of Project Costs

Sub-totals from each of the previous cost schedules must be transferred to the following summary schedule of project costs.

PHASE I - PERMITTING

Deliverable or Cost Schedule Number	Summary of Total Project Costs	Cost
5.8	Planning and Administration Deliverables	$91,136.00
5.9	Requirements Validation and Gap/Fit Analysis	$42,720.00
5.10	System Design/Implementation Configuration	$96,120.00
5.11	Setup and Configure/Build System	$31,328.00
5.12	Data Migration	$91,136.00
5.13	User Acceptance Testing	$31,328.00
5.14	Documentation	$28,480.00
5.15	Training	$19,936.00
5.16	Transition to Production	$21,360.00
	Sub-Total of Project Tasks	$453,544.00
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$453,544.00***

PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$57,672.00
5.9	Requirements Validation and Gap/Fit Analysis	$32,040.00
5.10	System Design/Implementation Configuration	$74,760.00
5.11	Setup and Configure/Build System	$24,208.00
5.12	Data Migration	$66,928.00
5.13	User Acceptance Testing	$20,648.00
5.14	Documentation	$14,240.00
5.15	Training	$14,240.00
5.16	Transition to Production	$17,800.00
	Sub-Total of Project Tasks	$322,536.00
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$40,000.00
	Sub-Total of Other Associated Costs	$40,000.00
	Total Project Costs	***$362,536.00***

PHASE 3 - TAXICAB COMPANY PORTAL		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$33,464.00
5.9	Requirements Validation and Gap/Fit Analysis	$11,392.00
5.10	System Design/Implementation Configuration	$41,296.00
5.11	Setup and Configure/Build System	$2,848.00
5.12	Data Migration	$0.00
5.13	User Acceptance Testing	$8,544.00
5.14	Documentation	$7,120.00
5.15	Training	$7,120.00
5.16	Transition to Production	$14,240.00
	Sub-Total of Project Tasks	$126,024.00
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$126,024.00***

7.1.10 Hourly Rate Schedule for Change Orders

Prices quoted for change orders/regulatory changes must remain in effect for six (6) months after State acceptance of the successfully implemented system.

Proposers must provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.

Proposers must provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers must not provide a single compilation rate.

Classification Title	Hourly Rate
Project Manager	$175.00
Implementation Consultant	$165.00
Tecnicial Consultant	$165.00
Trainer	$175.00
Travel and Expenses as Incurred	

7.1.11 Annual Product Licensing and Maintenance Schedule

Proposers must provide a three (3) year fee schedule with the following information:

- Listing of each product;
- Original project proposed price;
- Annual licensing fee, if any;
- Annual maintenance fee, if any; and
- Percentages of the original amount for each fee.

A. Year 1 - DUE AT CONTRACT SIGNING

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	Accela Civic Platform Platinum - Subscription User	$177,660.00			
2	Accela Citizen Access - Subscription Population	$86,730.00			
3					

7.1.11 Annual Product Licensing and Maintenance Schedule

B. Year 2

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	Accela Civic Platform Platinum - Subscription User	$186,543.00			
2	Accela Citizen Access - Subscription Population	$91,066.50			
3					

7.1.11 Annual Product Licensing and Maintenance Schedule

C. Year 3

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	Accela Civic Platform Platinum - Subscription User	$195,870.15			
2	Accela Citizen Access - Subscription Population	$95,619.83			
3					