ORIGINAL

STATE OF NEVADA

TAXICAB AUTHORITY RECORDS MANAGEMENT MODERNIZATION PROJECT (RMS)

REQUEST FOR PROPOSAL: 3422

THURSDAY, JUNE 15, 2017

PART II: PRICING PROPOSAL

John Wilkins
5519 53rd Street
Lubbock, TX 79414
800.646.2633
John.Wilkins@tylertech.com

tyler technologies

COPY

STATE OF NEVADA

TAXICAB AUTHORITY RECORDS MANAGEMENT MODERNIZATION PROJECT (RMS)

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COST PROPOSAL INSTRUCTIONS

Contents of the cost proposal must be as follows:

1. **Tab I - Title Page**

   The title page must include the following:

A.	Cost Proposal for:	***Taxicab Authority Records Management Modernization Project (RMS)***	
B.	RFP:	***3422***	
C.	Proposer Information:	Name:	Tyler Technologies, Inc.
		Address:	5519 53rd Street, Lubbock, TX 79414
D.	Proposal opening date:		***June 15, 2017***
E.	Proposal opening time:		***2:00 PM***

2. **Tab II - Cost Proposal -** *Cost proposal must be in the format identified in* ***Section 7, Project Costs*** *.*

7.1 COST SCHEDULES - PHASE I - PERMITTING

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			**Tyler is not bidding the Permitting module**
	5.8.3.1	Detailed Project Plan	5.8.2.1	
	5.8.3.4	Communication Plan	5.8.2.4	
	5.8.3.5	Risk Management Plan	5.8.2.5	
	5.8.3.6	Quality Assurance Plan	5.8.2.6	
	5.8.3.7	Change Management Plan	5.8.2.7	
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	
		Subtotal for 5.8 - Planning and Administration		***$0.00***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	
	5.9.3.2	Implementation Scope Document	5.9.2.3	
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$0.00***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1 (A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$0.00***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	
		Subtotal for 5.11 - Setup and Configure/Build System		***$0.00***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	
		Subtotal for 5.12 - Data Migration		***$0.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	
		Subtotal for 5.13 - User Acceptance Training		***$0.00***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	
		Subtotal for 5.14 - Documentation		***$0.00***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	
	5.15.3.4	Conduct User Training	5.15.2.4	
		Subtotal for 5.15 - Training		***$0.00***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	
		Subtotal for 5.16 - Transition to Production		***$0.00***
		Total Section 7.1.1 Detailed Deliverable Cost Schedules		***$0.00***

Request for Proposal 3422 - Taxicab Authority Records Management Modernization Project (RMS)

7.1 COST SCHEDULES - PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
				5.8.3.1 - 5.8.3.9 are all indlucded in our project management fees.
	5.8.3.1	Detailed Project Plan	5.8.2.1	$0.00
	5.8.3.4	Communication Plan	5.8.2.4	
	5.8.3.5	Risk Management Plan	5.8.2.5	
	5.8.3.6	Quality Assurance Plan	5.8.2.6	
	5.8.3.7	Change Management Plan	5.8.2.7	
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	
		Subtotal for 5.8 - Planning and Administration		***$0.00***
5.9	**Requirements Validation and Gap/Fit Analysis**			
				Both are included in our PM fees.
	5.9.3.1	Gap Analysis Report	5.9.2.2	
	5.9.3.2	Implementation Scope Document	5.9.2.3	
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$0.00***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1	Included in PM fee
			(A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$0.00***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	NA
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	NA
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	NA
		Subtotal for 5.11 - Setup and Configure/Build System		***$0.00***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	Include
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	Include
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	NA
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	Included
		Subtotal for 5.12 - Data Migration		***$0.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	NA
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	NA
		Subtotal for 5.13 - User Acceptance Training		***$0.00***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	included
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	included
		Subtotal for 5.14 - Documentation		***$0.00***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	Included
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	NA
	5.15.3.4	Conduct User Training	5.15.2.4	Inlcuded on 7.1.8 Other Associated Cost page under Implementation costs
		Subtotal for 5.11 - Training		***$0.00***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	Included
		Subtotal for 5.16 - Transition to Production		***$0.00***

Deliverable Number	Description of Deliverable	Activity Number	Cost
	Total Section 7.1.2 Detailed Deliverable Cost Schedules		***$0.00***

7.1 COST SCHEDULES - PHASE 3 - TAXICAB COMPANY PORTAL

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			**Tyler is not bidding this application**
	5.8.3.1	Detailed Project Plan	5.8.2.1	
	5.8.3.4	Communication Plan	5.8.2.4	
	5.8.3.5	Risk Management Plan	5.8.2.5	
	5.8.3.6	Quality Assurance Plan	5.8.2.6	
	5.8.3.7	Change Management Plan	5.8.2.7	
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	
		Subtotal for 5.8 - Planning and Administration		***$0.00***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	
	5.9.3.2	Implementation Scope Document	5.9.2.3	
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$0.00***
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1	
			(A - D)	
		Subtotal for 5.10 - System Design/Implementation Configuration		***$0.00***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	
		Subtotal for 5.11 - Setup and Configure/Build System		***$0.00***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	
		Subtotal for 5.12 - Data Migration		***$0.00***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	
		Subtotal for 5.13 - User Acceptance Training		***$0.00***
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	
		Subtotal for 5.14 - Documentation		***$0.00***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	
	5.15.3.4	Conduct User Training	5.15.2.4	
		Subtotal for 5.15 - Training		***$0.00***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	
		Subtotal for 5.16 - Transition to Production		***$0.00***
		Total Section 7.1.3 Detailed Deliverable Cost Schedules		***$0.00***

7.1.4 Development and Data Conversion Environments

Proposers must identify costs for any hardware and/or software proposed for the Development and Data Conversion Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Development and Data Conversion Environments	Cost
1	Data Converstion Services Estimate	$94,025.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.4	$94,025.00

7.1.5 Integration, System Test and UAT Environments

Proposers must identify costs for any hardware and/or software proposed for the Integration, System Test and UAT Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Integration, System Test and UAT Environments	Cost
1		NA
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.5	$0.00

7.1.6 Training Environment

Proposers must identify costs for any hardware and/or software proposed for the Training Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Training Environment	Cost
1		NA
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
	SUB-TOTAL FOR 7.1.6	$0.00

7.1.7 Production Environment

Proposers must identify costs for any hardware and/or software proposed for the Production Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Production Environment	Cost
1		Tyler has included in our proposal our hardware recommendation and understands that the Taxicab authority will purchase harware for this project with our assistance
2		
3		
4		
5		
6		
7		
8		
9		

10		
11		
12		
	SUB-TOTAL FOR 7.1.7	$0.00

7.1.8 Other Associated Costs

Proposers must identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the specific cost scheudles for any hardware and/or software proposes, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide detailed information for each item identified.

Item #	Description of Other Associated Costs	Cost
1	License Fee's for Incode Court	$62,625.00
2	Content/Document Management	$8,700.00
3	Enforcement (RMS)	$132,200.00
4	Hosted (Tyler Incode Court Online Component)	$800.00
5	Brazos eCitation Solution	$87,362.00
6	Court Hardware (Scanners, printers, and singnature pads)	$16,798.00
7	Implementations Services (Business Prosses Review and Training)	$35,000.00
8	Professional Services (PM and Golive, Onsite application installation)	$43,000.00
9	Professional Consulting Services (both onsite and offsite consulting as needed)	$60,000.00
10		
11		
12		
	SUB-TOTAL FOR 7.1.8	$446,485.00

7.1.7 Summary Schedule of Project Costs

Sub-totals from each of the previous cost schedules must be transferred to the following summary schedule of project costs.

PHASE I - PERMITTING

Deliverable or Cost Schedule Number	Summary of Total Project Costs	Cost
5.8	Planning and Administration Deliverables	$0.00
5.9	Requirements Validation and Gap/Fit Analysis	$0.00
5.10	System Design/Implementation Configuration	$0.00
5.11	Setup and Configure/Build System	$0.00
5.12	Data Migration	$0.00
5.13	User Acceptance Testing	$0.00
5.14	Documentation	$0.00
5.15	Training	$0.00
5.16	Transition to Production	$0.00
	Sub-Total of Project Tasks	$0.00
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$0.00***

PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$0.00
5.9	Requirements Validation and Gap/Fit Analysis	$0.00
5.10	System Design/Implementation Configuration	$0.00
5.11	Setup and Configure/Build System	$0.00
5.12	Data Migration	$0.00
5.13	User Acceptance Testing	$0.00
5.14	Documentation	$0.00
5.15	Training	$0.00
5.16	Transition to Production	$0.00
	Sub-Total of Project Tasks	$0.00
7.1.4	Development and Data Conversion Environments	$94,025.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$94,025.00
7.1.8	Other Associated Costs	$446,485.00
	Sub-Total of Other Associated Costs	$446,485.00
	Total Project Costs	***$540,510.00***

PHASE 3 - TAXICAB COMPANY PORTAL		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$0.00
5.9	Requirements Validation and Gap/Fit Analysis	$0.00
5.10	System Design/Implementation Configuration	$0.00
5.11	Setup and Configure/Build System	$0.00
5.12	Data Migration	$0.00
5.13	User Acceptance Testing	$0.00
5.14	Documentation	$0.00
5.15	Training	$0.00
5.16	Transition to Production	$0.00
	Sub-Total of Project Tasks	$0.00
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$0.00***

7.1.10 Hourly Rate Schedule for Change Orders

Prices quoted for change orders/regulatory changes must remain in effect for six (6) months after State acceptance of the successfully implemented system.

Proposers must provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.

Proposers must provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers must not provide a single compilation rate.

Classification Title	Hourly Rate
All Tyler personell for this project will be the same rate for onsite or offsite work hours	$125.00

7.1.11 Annual Product Licensing and Maintenance Schedule

Proposers must provide a three (3) year fee schedule with the following information:

- Listing of each product;
- Original project proposed price;
- Annual licensing fee, if any;
- Annual maintenance fee, if any; and
- Percentages of the original amount for each fee.

A. Year 1

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	**Inclode Court**	$62,625.00	None	$16,894.00	**25.00%**
2	Incode RMS	$132,200.00	None	$33,601.00	25.00%
3	Incode Content/Document Management	$8,700.00	None	$2,175.00	25.00%
4	Hosted Applications	$0.00	None	$1,200.00	N/A
5	Court Hardware	$16,798.00	None	$1,778.00	10.50%
6					
7					
8					
9					
10					
11					
12					

7.1.11 Annual Product Licensing and Maintenance Schedule

B. Year 2

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	**Inclode Court**	$62,625.00	None	$17,738.70	26.25%
2	Incode RMS	$132,200.00	None	$35,281.05	26.25%
3	Incode Content/Document Management	$8,700.00	None	$2,283.75	26.25%
4	Hosted Applications	$0.00	None	$1,200.00	N/A
5	Court Hardware	$16,798.00	None	$1,778.00	10.50%
6					
7	**The increase for year's two and three are esitamtating a .05**				
8	**increase in support fee's.**				
9					
10					
11					
12					

7.1.11 Annual Product Licensing and Maintenance Schedule

C. Year 3

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	**Inclode Court**	$62,625.00	None	$18,625.64	27.56%
2	Incode RMS	$132,200.00	None	$37,045.10	27.56%
3	Incode Content/Document Management	$8,700.00	None	$2,397.94	27.56%
4	Hosted Applications	$0.00	None	$1,200.00	N/A
5	Court Hardware	$16,798.00	None	$1,778.00	10.50%
6					
7					
8					
9					
10					
11					
12					

Proposal

Local Government Division

Presented to:

Marti Marsh
Purchasing Officer
Nevada Taxicab Authority
515 E. Musser Street
Suite 300
Carson City, NV 89701
775-684-0180
mmarsh@admin.nv.gov

Proposal date: June 7, 2017

Submitted by:

John Wilkins
(800) 646-2633
john.wilkins@tylertech.com

Tyler Technologies
Local Government Division
5519 53rd Street
Lubbock, Texas 79414

Investment Summary

Marti Marsh
Nevada Taxicab Authority
June 7, 2017

Investment Breakdown

Proposal Valid for 120 days

Software	Investment	Annual Fees
License Fees	203,525	52,670
DataXchange		
	203,525	**52,670**

Tyler On-Demand	Investment	Annual Fees
Hosted Applications	800	1,200
Incode Notification		
	800	**1,200**

Hardware & Third Party Software	Investment	Annual Fees
Hardware & System Software	16,798	1,778
Brazos Technology Software & Hardware	68,562	10,050
	85,360	**11,828**

Professional Services	Investment
Implementation Services	35,000
Professional Services	40,000
Data & Conversion Assistance Fees	94,025
Hardware & System Software	3,000
Brazos Technology Software & Hardware	18,800
Professional Consulting Services	60,000
	250,825

Project Total	540,510	65,698

Estimated Travel Expenses	24,698

Note: Travel Expenses are billed as incurred based on Federal IRS per diem standards.

Tyler will invoice Client for the License Fees listed above upon delivery of the software.

Maintenance Fees listed above will be invoiced upon ninety (90) days of delivery and annually thereafter on the anniversary of that date

All payment terms are net thirty (30) days

Software Licenses

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Nevada Taxicab Authority
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Application Software	QTY	Hours	Estimated Services	License Fee	Estimated Services	Annual Fee
Incode Court Case Management Suite				62,625	14,000	16,894
Criminal Court Case Management		96	12,000			
Cashiering		16	2,000			
Incode Scheduling		Included	Included			
(Warrant Scheduling, Macro Scheduling, Citation Import Scheduling)						
Interface to Tyler Public Safety		Included	Included			
Collection Agency Export Interface		Included	Included			
Officer Email Notification (Generic Interface)		Included	Included			
Brazos Citation Issuing Device Interface		Included	Included			
(Citation Import, Auto Citation Import, Warrant Export)						
Incode Content/Document Management Suite				8,700	6,500	2,175
Output Director						
Output Director		16	2,000			
(Base Engine, Print Output Channel, Tyler Content Management Output Channel, Email Output Channel)						
Content Management						
Tyler Content Manager Standard Edition (TCM SE)		36	4,500			
(Unlimited Full & Retrieval Licenses, Multiple Scan Stations, Advanced OCR, Content Manager for Incode Applications)						
Public Safety Suite				132,200	14,500	33,601
Computer Aided Dispatch/Comm Center						
CAD (1 dispatcher seat included)		32	4,000			
Dispatcher (additional seats)	1					
Law Enforcement Records						
Base RMS System		48	6,000			
System Administration Training		16	2,000			
Case Management		16	2,000			
Personnel		4	500			
(Training, Evaluation, Certification)						
Other Interfaces						
Tyler Court Case Management Interface (Citations & Warrants)		Inlcuded	Included			
Brazos Technology Citation Interface		Included	Included			
Professional Services					40,000	
Professional Services						
Final Implementation Go-live					15,000	
Law Enforcement		40	5,000			
Court		80	10,000			
Project Management					25,000	
Law Enforcement			10,000			
Court			15,000			
Incode Application Subtotal		280	35,000	203,525	35,000	52,670
Professional Services			40,000		40,000	
Application and System Software Total		**280**	**75,000**	**203,525**	**75,000**	**52,670**

Note: Public Safety On-Site Services are based on a 8 a.m. to 5 p.m. day.
Public Safety On-Site Services are based on the following criteria:

Number of CAD Training Sessions:	2
Number of RMS Training Sessions:	3

Professional Services

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Conversion Services Estimate*	QTY	Programming Fee	Hours	Estimated Services	Conversion Fee
Court Applications					41,500
Court Case Management Court		16,500	36	4,500	
- Basic Case Data					
Fee Instance , Payment Plans		16,500	32	4,000	
Public Safety Applications					52,525
Police					
Master Files		29,600	36	4,500	
Addresses					
Name					
Vehicles					
Offense/Incidents					
Property Room					
Field Interviews		6,900	25	3,125	
General Information					
Intelligence		6,900	12	1,500	
General Information					
Transactions					
Vehicle Information					
Conversion Services Total		76,400	141	17,625	**94,025**

***Note:**
These data converstion numbers represent estimates only. Tyler will need additional information regarding specific data, data elements and the number of data sets to be converted to arrive at a arrive at an acutal price.

Hardware & System Software

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Canon DR-M160 Sheetfed Scanner - KZ9479	6	6,960		Canon
60ppm/120IPM				
50 sheet Automatic Document Feeder				
Maximum Document Size 8.5" x 14"				
1 year advanced exchange program	6	738		Canon

Misc. Hardware and Network Equipment	QTY	Price	Maintenance	Maintenance Source
Cash Collection				
All TM-H6000IV printers include PS-180 power supply, ribbon, USB Cable and 50 roll case of paper				
Epson TM-H6000IV Thermal Receipt Printer - Black, USB NEW	6	6,300	1,218	Tyler - 12 mos warranty
Topaz Signature Pad T-L462 - USB *On-Premise Court Sites*	7	2,800	560	Tyler - 12 mos warranty

Hardware & System Software Subtotal	16,798	1,778
Installation & Configuration - Onsite	3,000	
Installation & Configuration - Remote	0	
Hardware and System Software Total	**19,798**	**1,778**

Hosted Applications

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Service	QTY	Charges		Initial Year	Annual Fee
Citizen Portal					
One Time Setup Fee - Hardware Configuration - DNS registration	1	800		800	
INCODE Court Online Component					
Monthly support/maintenance fee - Display of citation/citations for payment - Display of Payment Plans - Payment Options - Drivers Safety Course - Deferred Disposition - Make Payment - Collects plea from defendant - Security -- SSL (Secure Socket Layer) - Payment Processing - Credit Card • Payment packet is created to be imported to Court System *NOTE: Defendant pays $2.50 - $3.50 fee per transaction for payment on-line.*		100	/month	1,200	1,200
Hosted Applications Total				2,000	1,200

INCODE Notification

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INCODE Notification for Courts

INCODE Notification for Courts (.20 per Call) Annual Violations 5,000

- Defendant Notification by Phone
- Call can be made for:
  - Citation Issued
  - Court Date Reminder
  - Court Date Missed, Notify of Next Step
  - Warrant Issued
  - Payment Plan due date reminder
  - Etc.
- Case updated after call
  - Call taken live
  - Left message
  - No answer
- Court creates unique message for each call type
- Call message can be English or Spanish
- Call Attorney, rather than Defendant

Note: The Court will be billed for the cases in which calls are made. The Court will be billed by Tyler Technologies monthly for the calls conducted.

The Court will be allowed 2 call campaigns in the first 30 days at no charge. Tyler will assist with setup and creation of campaigns.

- Trial offer is free for 30 days.
- Campaign is limited to a one year time frame.
- Both campaigns must be used within the 30 day time frame.
- If more than 2 campaigns are used, then customer will be billed for the additional campaigns.

INCODE Notification Total

Brazos Technology e-Citations

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Description	QTY	Purchase Price	Estimated Services	Annual Maintenance	Warranty Provider
Brazos eCitation Mobile Application Software					
Brazos RDC Software PDA (20) MDC or Tablet (5)	25	21,250		5,950	Brazos
- eCitations					
- eWarnings					
- Field Interviews					
- 1 Year Maintenance and Support					
Tow Report (custom)	1	7,500		2,100	
Interfaces					
Brazos Interface to Court	1	N/C		1,000	
Brazos Interface to Public Safety (IPS)	1	N/C		1,000	
Implementation Services			13,500		
- One fee independent of number of devices					
- Standard Train-The-Trainer	3		3,000		
- Project Management	1		1,000		
- Setup & Configuration for Incode Interface	1		650		
- Setup & Configuration for IPS Interface	1		650		
Brazos Mobile Hardware					
Brazos Mobile Hardware					
- CBL-58926-06 - Zebra EVM, Acc-HH, MC67, TC7X, USB Cable for DS457 Scanner	5	89			
- DS457-SR20009 - Zebra EVM, Acc-Laptop, DS457 2D Imager	5	1,257			
- CRD-TC7X-SE5EU1-01 - Zebra EVM, Acc-HH, TC7X, 5 Bay Ethernet Cradle	4	1,676			
- 50-16002-029R - Zebra EVM, Acc-HH, TC7X, MC67, US DC Line Cord (50-16002-029R)	4	94			
- 23844-00-00R - Zebra EVM, Acc-HH, TC7X, MC67, US AC Line Cord (23844-00-00R)	4	30			
- TC75AH-KA11ES-A1 - Zebra EVM, HH, TC75	20	27,138			
- SSE-TC75XX-30 - Zebra EVM, Warranty, TC75, 3 year	20	6,057			
- PWRS-14000-241R - Zebra EVM, Acc-HH, Power Supply (PWRS-14000-241R)	4	228			
- P1063406-045 - Zebra, Acc-Printer, ZQ500, USB Cable, 6'	5	73			
-10023347 - Zebra, Acc-Printer, ZQ510, Paper, 36 rolls per case	2	138			
- RAM-B-101U - Zebra, Acc-Printer, ZQ500, Ram Mount Base	25	445			
- AK17463-002 - Zebra, Acc-Printer, ZQ500, Ram Mount Kit	25	1,508			
- P1063406-031 - Zebra, Acc-Printer, ZQ520, Vehicle Charger	25	746			
- P1063406-42 - Zebra, Acc-Printer, ZQ500, Mounting Plate	25	335			
Brazos Software and Services		28,750	18,800 0	10,050	
Brazos Hardware Devices and Printers		39,812			
Brazos Technology Total		**68,562**	**18,800**	**10,050**	**87,362**

Consulting/Professional Services

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Services	Quantity	Services	Estimated On-Site Hours
Business Process Analysis			
Business Process Analysis			
Law Enforcement	1	10,000	80
Court	1	10,000	80
Technical Consulting			
Technical Consulting			
Law Enforcement	1	10,000	80
Court	1	10,000	80
Implementation Services			
Implementation Services			
Law Enforcement	1	10,000	80
Court	1	10,000	80
Consulting/Professional Services Total		60,000	480

Note: Some consulting hours may be performed offsite.