Tab I – Title Page

Part II – Cost Proposal	
RFP Title:	Taxicab Authority Records Management Modernization Project (RMS)
RFP:	3422
Vendor Name:	***GL Suite, Inc. (dba GL Solutions)***
Address:	***P.O. Box 591, Bend, OR 97709***
Opening Date:	June 15, 2017
Opening Time:	2:00 PM

Cost Proposal from GL Solutions:

The engine of a more efficient government.

Contact Information:
Bill Moseley, CEO
moseley@glsolutions.com
GL Solutions
P.O. Box 591, Bend, OR 97709
541-312-3662 x106 (ph)
503-374-9063 (fx)
www.glsolutions.com

Tab II – Cost Proposal

Attached below is the completed Attachment J – Project Costs.

COST PROPOSAL INSTRUCTIONS

Contents of the cost proposal must be as follows:

1. **Tab I - Title Page**

   The title page must include the following:

A.	Cost Proposal for:		***Taxicab Authority Records Management Modernization Project (RMS)***
B.	RFP:		***3422***
C.	Proposer Information:	Name:	GL Suite, Inc. DBA GL Solutions
		Address:	PO Box 591 Bend, OR 97709
D.	Proposal opening date:		***June 15, 2017***
E.	Proposal opening time:		***2:00 PM***

2. **Tab II - Cost Proposal -** *Cost proposal must be in the format identified in* ***Section 7, Project Costs*** *.*

7.1 COST SCHEDULES - PHASE I - PERMITTING

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in Section 7.1.9, Summary Schedule of Project Costs.

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in Section 7.1.9, Summary Schedule of Project Costs prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$21,988.59
	5.8.3.4	Communication Plan	5.8.2.4	$7,329.53
	5.8.3.5	Risk Management Plan	5.8.2.5	$7,329.53
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$7,329.53
	5.8.3.7	Change Management Plan	5.8.2.7	$7,329.53
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$14,659.06
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$21,988.59
		Subtotal for 5.8 - Planning and Administration		***$87,954.38***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$7,329.53
	5.9.3.2	Implementation Scope Document	5.9.2.3	$36,647.66
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$43,977.19***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1 (A - D)	$146,590.63
		Subtotal for 5.10 - System Design/Implementation Configuration		***$146,590.63***
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$7,329.53
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$117,272.50
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$14,659.06
		Subtotal for 5.11 - Setup and Configure/Build System		***$139,261.10***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$14,659.06
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$21,988.59
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$36,647.66
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$14,659.06
		Subtotal for 5.12 - Data Migration		***$87,954.38***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$21,988.59
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$29,318.13
		Subtotal for 5.13 - User Acceptance Training		***$51,306.72***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$7,329.53
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$14,659.06
		Subtotal for 5.14 - Documentation		***$21,988.59***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$14,659.06
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$14,659.06
	5.15.3.4	Conduct User Training	5.15.2.4	$29,318.13
		Subtotal for 5.15 - Training		***$58,636.25***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$21,988.59
		Subtotal for 5.16 - Transition to Production		***$21,988.59***
		Total Section 7.1.1 Detailed Deliverable Cost Schedules		***$659,657.83***

7.1 COST SCHEDULES - PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$8,795.44
	5.8.3.4	Communication Plan	5.8.2.4	$2,931.81
	5.8.3.5	Risk Management Plan	5.8.2.5	$2,931.81
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$2,931.81
	5.8.3.7	Change Management Plan	5.8.2.7	$2,931.81
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$5,863.63
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$8,795.44
		Subtotal for 5.8 - Planning and Administration		***$35,181.75***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$2,931.81
	5.9.3.2	Implementation Scope Document	5.9.2.3	$14,659.06
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$17,590.88***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1 (A - D)	$46,909.00
		Subtotal for 5.10 - System Design/Implementation Configuration		***$46,909.00***
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$2,931.81
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$35,181.75
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$2,931.81
		Subtotal for 5.11 - Setup and Configure/Build System		***$41,045.38***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$2,931.81
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$5,863.63
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$17,590.88
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$5,863.63
		Subtotal for 5.12 - Data Migration		***$32,249.94***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$11,727.25
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$8,795.44
		Subtotal for 5.13 - User Acceptance Training		***$20,522.69***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$2,931.81
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$2,931.81
		Subtotal for 5.14 - Documentation		***$5,863.63***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$5,863.63
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$5,863.63
	5.15.3.4	Conduct User Training	5.15.2.4	$8,795.44
		Subtotal for 5.11 - Training		***$20,522.69***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$8,795.44
		Subtotal for 5.16 - Transition to Production		***$8,795.44***
		Total Section 7.1.2 Detailed Deliverable Cost Schedules		***$228,681.38***

7.1 COST SCHEDULES - PHASE 3 - TAXICAB COMPANY PORTAL

The cost for each deliverable must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.

The schedules have been set-up so that the sub-total from each deliverable cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.8	**Planning and Administration Deliverables**			
	5.8.3.1	Detailed Project Plan	5.8.2.1	$13,193.16
	5.8.3.4	Communication Plan	5.8.2.4	$4,397.72
	5.8.3.5	Risk Management Plan	5.8.2.5	$4,397.72
	5.8.3.6	Quality Assurance Plan	5.8.2.6	$4,397.72
	5.8.3.7	Change Management Plan	5.8.2.7	$4,397.72
	5.8.3.8	Knowledge Transfer Plan	5.8.2.8	$8,795.44
	5.8.3.9	Post Implementation Evaluation Review	5.8.2.9	$13,193.16
		Subtotal for 5.8 - Planning and Administration		***$52,772.63***
5.9	**Requirements Validation and Gap/Fit Analysis**			
	5.9.3.1	Gap Analysis Report	5.9.2.2	$4,397.72
	5.9.3.2	Implementation Scope Document	5.9.2.3	$21,988.59
		Subtotal for 5.9 - Requirements Validation and Gap/Fit Analysis		***$26,386.31***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.10	**System Design/Implementation Configuration**			
	5.10.3.1	System Design/Implementation Configuration	5.10.2.1 (A - D)	$70,363.50
		Subtotal for 5.10 - System Design/Implementation Configuration		***$70,363.50***
5.11	**Setup and Configure/Build System**			
	5.11.3.1	Establish Development, Test, Training and Production Environments	5.11.2.1 (A-C)	$4,397.72
	5.11.3.2	Configure/Develop Working System	5.11.2.2 (A-D and F)	$52,772.63
	5.11.3.3	Walk-through of Entire System Prior to UAT	5.11.2.2 (E)	$4,397.72
		Subtotal for 5.11 - Setup and Configure/Build System		***$61,568.06***
5.12	**Data Migration**			
	5.12.3.1	Develolp comprehensive Data Migration Plan	5.12.2.1 and 5.12.2.2	$4,397.72
	5.12.3.2	Define Test Cases for Validating Converted Data	5.12.2.3	$8,795.44
	5.12.3.3	Migrate Data to Test Environment	5.12.2.4	$26,386.31
	5.12.3.4	Migrate Data to Production Environment	5.12.2.5	$8,795.44
		Subtotal for 5.12 - Data Migration		***$48,374.91***
5.13	**User Acceptance Testing**			
	5.13.3.1	Provide Test Environment and Fully Functioning System	5.13.2.1	$17,590.88
	5.13.3.2	Provide Training of UAT Team.	5.13.2.2	$13,193.16
		Subtotal for 5.13 - User Acceptance Training		***$30,784.03***

Deliverable Number		Description of Deliverable	Activity Number	Cost
5.14	**Documentation**			
	5.14.3.1	Develop User Manual	5.14.2.1	$4,397.72
	5.14.3.3	Develop System Administration/Operations Guide	5.14.2.3	$4,397.72
		Subtotal for 5.14 - Documentation		***$8,795.44***
5.15	**Training**			
	5.15.3.1	Develop Training Plan and Training Materials	5.15.11.1 and 5.15.2.2	$8,795.44
	5.15.3.3	Provide a Functional Training Environment with Data	5.15.2.3	$8,795.44
	5.15.3.4	Conduct User Training	5.15.2.4	$13,193.16
		Subtotal for 5.15 - Training		***$30,784.03***
5.16	**Transition to Production**			
	5.16.3.1	Provide Technical Support After Go-Live for at Least Four Weeks	5.16.2.3	$13,193.16
		Subtotal for 5.16 - Transition to Production		***$13,193.16***
		Total Section 7.1.3 Detailed Deliverable Cost Schedules		***$343,022.07***

7.1.4 Development and Data Conversion Environments

Proposers must identify costs for any hardware and/or software proposed for the Development and Data Conversion Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Development and Data Conversion Environments	Cost
1	GL Solutions proposes to host the TA's instance of GL Suite, and no environment-specific hardware or software costs would be incurred. See Supporting Document 12 for more information on hosting with GL Solutions. Should the TA determine to host its own system elsewhere instead, please see System Requirements in Supporting Document 14.	$0.00
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	SUB-TOTAL FOR 7.1.4	$0.00

7.1.5 Integration, System Test and UAT Environments

Proposers must identify costs for any hardware and/or software proposed for the Integration, System Test and UAT Environments, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Integration, System Test and UAT Environments	Cost
1	GL Solutions proposes to host the TA's instance of GL Suite, and no environment-specific hardware or software costs would be incurred. See Supporting Document 12 for more information on hosting with GL Solutions. Should the TA determine to host its own system elsewhere instead, please see System Requirements in Supporting Document 14.	$0.00
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	SUB-TOTAL FOR 7.1.5	$0.00

7.1.6 Training Environment

Proposers must identify costs for any hardware and/or software proposed for the Training Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Training Environment	Cost
1	GL Solutions proposes to host the TA's instance of GL Suite, and no environment-specific hardware or software costs would be incurred. See Supporting Document 12 for more information on hosting with GL Solutions. Should the TA determine to host its own system elsewhere instead, please see System Requirements in Supporting Document 14.	$0.00
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	SUB-TOTAL FOR 7.1.6	$0.00

7.1.7 Production Environment

Proposers must identify costs for any hardware and/or software proposed for the Production Environment, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide a detailed description and cost for each proposed item.

The State reserves the right not to accept the proposed hardware and/or software.

Costs for specific licenses must be provided.

The State reserves the right not to purchase the proposed hardware and/or software from the successful proposer.

Item #	Description of Proposed Hardware and/or Software for the Production Environment	Cost
1	GL Solutions proposes to host the TA's instance of GL Suite, and no environment-specific hardware or software costs would be incurred. See Supporting Document 12 for more information on hosting with GL Solutions. Should the TA determine to host its own system elsewhere instead, please see System Requirements in Supporting Document 14.	$0.00
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	SUB-TOTAL FOR 7.1.7	$0.00

7.1.8 Other Associated Costs

Proposers must identify any other costs not covered on the Detailed Deliverable Cost Schedules and/or the specific cost scheudles for any hardware and/or software proposes, as follows:

The schedule has been set up so that the sub-total from this cost schedule will automatically be transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs.***

However, it is ultimately the proposer's responsibility to make sure that all totals are correctly transferred to the summary table in ***Section 7.1.9, Summary Schedule of Project Costs*** prior to submitting their cost proposal.

Proposers must provide detailed information for each item identified.

Item #	Description of Other Associated Costs	Cost
1	Perpetual software license for up to 50 back-office users of GL Suite software, due upon contract execution.	$234,545.01
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	SUB-TOTAL FOR 7.1.8	$234,545.01

7.1.7 Summary Schedule of Project Costs

Sub-totals from each of the previous cost schedules must be transferred to the following summary schedule of project costs.

PHASE I - PERMITTING

Deliverable or Cost Schedule Number	Summary of Total Project Costs	Cost
5.8	Planning and Administration Deliverables	$87,954.38
5.9	Requirements Validation and Gap/Fit Analysis	$43,977.19
5.10	System Design/Implementation Configuration	$146,590.63
5.11	Setup and Configure/Build System	$139,261.10
5.12	Data Migration	$87,954.38
5.13	User Acceptance Testing	$51,306.72
5.14	Documentation	$21,988.59
5.15	Training	$58,636.25
5.16	Transition to Production	$21,988.59
	Sub-Total of Project Tasks	$659,657.83
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$234,545.01
	Sub-Total of Other Associated Costs	$234,545.01
	Total Project Costs	***$894,202.84***

PHASE 2 - ENFORCEMENT AND MOBILE INTEGRATION (dependent on phase 1)		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$35,181.75
5.9	Requirements Validation and Gap/Fit Analysis	$17,590.88
5.10	System Design/Implementation Configuration	$46,909.00
5.11	Setup and Configure/Build System	$41,045.38
5.12	Data Migration	$32,249.94
5.13	User Acceptance Testing	$20,522.69
5.14	Documentation	$5,863.63
5.15	Training	$20,522.69
5.16	Transition to Production	$8,795.44
	Sub-Total of Project Tasks	$228,681.38
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	(software license fee is due one time, at contract execution, not for each phase)	
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$228,681.38***

PHASE 3 - TAXICAB COMPANY PORTAL (dependent on phase 1)		
Deliverable or Cost Schedule Number	**Summary of Total Project Costs**	**Cost**
5.8	Planning and Administration Deliverables	$52,772.63
5.9	Requirements Validation and Gap/Fit Analysis	$26,386.31
5.10	System Design/Implementation Configuration	$70,363.50
5.11	Setup and Configure/Build System	$61,568.06
5.12	Data Migration	$48,374.91
5.13	User Acceptance Testing	$30,784.03
5.14	Documentation	$8,795.44
5.15	Training	$30,784.03
5.16	Transition to Production	$13,193.16
	Sub-Total of Project Tasks	$343,022.07
7.1.4	Development and Data Conversion Environments	$0.00
7.1.5	Integration, System Test and UAT Environments	$0.00
7.1.6	Training Environment	$0.00
7.1.7	Production Environment	$0.00
	Sub-Total of Proposed Hardware and/or Software	$0.00
7.1.8	Other Associated Costs	$0.00
	(software license fee is due one time, at contract execution, not for each phase)	
	Sub-Total of Other Associated Costs	$0.00
	Total Project Costs	***$343,022.07***

7.1.10 Hourly Rate Schedule for Change Orders

Prices quoted for change orders/regulatory changes must remain in effect for six (6) months after State acceptance of the successfully implemented system.

Proposers must provide firm, fixed hourly rates for change orders/regulatory changes, including updated documentation.

Proposers must provide a firm, fixed hourly rate for each staff classification identified on the project. Proposers must not provide a single compilation rate.

Classification Title	Hourly Rate
Project Manager	$156.10
Technical Lead	$156.10
Implementation Lead	$156.10
Individual Team Members	$156.10

7.1.11 Annual Product Licensing and Maintenance Schedule

Proposers must provide a three (3) year fee schedule with the following information:

A. Year 1

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	**GL Suite Software Basic Warranty Support, Software Patches & Releases, for up to 50 back-office users** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, items (a)i, (a)ii, (a)vii, (a)viii, (c)i, and (c)iii.)	N/A Not a one-time cost	$13,470.70	$40,237.00	N/A Not determined on percentage of original amount.
2	**MOBILE OPTION 1: Annual Mobile Inspection/Investigation Device Activation (per agency-provided device)** (See Supporting Document 10 - GL Suite Mobile Inspections for more information.)	N/A Not a one-time cost	N/A No licensing fee	$894.26 per device	N/A Not determined on percentage of original amount.
3	**MOBILE OPTION 2: Annual Mobile Inspection/Investigation Device Activation (per device provided by GL Solutions)** (See Supporting Document 10 - GL Suite Mobile Inspections for more information.)	N/A Not a one-time cost	N/A No licensing fee	$5,591.47 per device	N/A Not determined on percentage of original amount.
4	**OPTIONAL Hosting Services** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, item (e).)	N/A Not a one-time cost	N/A No licensing fee	$34,576.78	N/A Not determined on percentage of original amount.
5	**OPTIONAL - Additional Users (50+) GL Suite Software Basic Warranty Support, Software Patches & Releases** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, items (a)i, (a)ii, (a)vii, (a)viii, (c)i, and (c)iii.)	N/A Not a one-time cost	$83.94 per additional (50+) named user	$564.74 per additional (50+) named user	N/A Not determined on percentage of original amount.
6	**OPTIONAL Alternative Support Plan: GL Simple Professional** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans, includes Service Level Agreement to provide services noted in item 1 and 2 above, at rates described in Agreement)	N/A Not a one-time cost	$12,000.00	$321.23 per named user	N/A Not determined on percentage of original amount.

7.1.11 Annual Product Licensing and Maintenance Schedule

7	**OPTIONAL Alternative Support Plan:** **GL Simple Enterprise** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans, includes Service Level Agreement to provide services noted in item 1 and 2 above, at rates described in Agreement)	N/A Not a one-time cost	$12,000.00	$559.56 per named user	N/A Not determined on percentage of original amount.
8	**OPTIONAL GL Simple TASK escalation fee** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans)	$894.26 per task	N/A No licensing fee	N/A No maintenance fee	N/A Not determined on percentage of original amount.
9	**OPTIONAL GL Simple PROJECT escalation fee** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans)	$5591.47 per project	N/A No licensing fee	N/A No maintenance fee	N/A Not determined on percentage of original amount.
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7.1.11 Annual Product Licensing and Maintenance Schedule

B. Year 2

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	**GL Suite Software Basic Warranty Support, and Software Patches & Releases, for up to 50 back-office users** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, items (a)i, (a)ii, (a)vii, (a)viii, (c)i, and (c)iii.)	N/A Not a one-time cost	$13,470.70	$40,237.00	N/A Not determined on percentage of original amount.
2	**Hosting Services** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, item (e).)	N/A Not a one-time cost	N/A No licensing fee	$34,576.78	N/A Not determined on percentage of original amount.
3	**Annual Mobile Inspection Device Activation (per agency-provided device)** (See Supporting Document 10 - GL Suite Mobile Inspections for more information.)	N/A Not a one-time cost	N/A No licensing fee	$894.26 per device	N/A Not determined on percentage of original amount.
4	**fAnnual Moblie Inspection Device Activation (per device provided by GL Solutions)** (See Supporting Document 10 - GL Suite Mobile Inspections for more information.)	N/A Not a one-time cost	N/A No licensing fee	$5,591.47 per device	N/A Not determined on percentage of original amount.
5	**OPTIONAL - Additional Users (50+) GL Suite Software Basic Warranty Support, and Software Patches & Releases** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, items (a)i, (a)ii, (a)vii, (a)viii, (c)i, and (c)iii.)	N/A Not a one-time cost	$83.94 per additional (50+) named user	$564.74 per additional (50+) named user	N/A Not determined on percentage of original amount.
6	**OPTIONAL Alternative Support Plan: GL Simple Professional** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans, includes Service Level Agreement to provide services noted in item 1 and 2 above, at rates described in Agreement)	N/A Not a one-time cost	$12,000.00	$321.23 per named user	N/A Not determined on percentage of original amount.

7.1.11 Annual Product Licensing and Maintenance Schedule

7	**OPTIONAL Alternative Support Plan:** **GL Simple Enterprise** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans, includes Service Level Agreement to provide services noted in item 1 and 2 above, at rates described in Agreement)	N/A Not a one-time cost	$12,000.00	$559.56 per named user	N/A Not determined on percentage of original amount.
8	**OPTIONAL GL Simple TASK escalation fee** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans)	$894.26 per task	N/A No licensing fee	N/A No maintenance fee	N/A Not determined on percentage of original amount.
9	**OPTIONAL GL Simple PROJECT escalation fee** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans)	$5591.47 per project	N/A No licensing fee	N/A No maintenance fee	N/A Not determined on percentage of original amount.
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7.1.11 Annual Product Licensing and Maintenance Schedule

C. Year 3

Item #	Product Description	Cost	Annual Licensing Fee, if applicable	Annual Maintenance Fee	Percentage of the Original Amount
1	**GL Suite Software Basic Warranty Support, and Software Patches & Releases, for up to 50 back-office users** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, items (a)i, (a)ii, (a)vii, (a)viii, (c)i, and (c)iii.)	N/A Not a one-time cost	$13,470.70	$40,237.00	N/A Not determined on percentage of original amount.
2	**Hosting Services** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, item (e).)	N/A Not a one-time cost	N/A No licensing fee	$34,576.78	N/A Not determined on percentage of original amount.
3	**Annual Mobile Inspection Device Activation (per agency-provided device)** (See Supporting Document 10 - GL Suite Mobile Inspections for more information.)	N/A Not a one-time cost	N/A No licensing fee	$894.26 per device	N/A Not determined on percentage of original amount.
4	**fAnnual Moblie Inspection Device Activation (per device provided by GL Solutions)** (See Supporting Document 10 - GL Suite Mobile Inspections for more information.)	N/A Not a one-time cost	N/A No licensing fee	$5,591.47 per device	N/A Not determined on percentage of original amount.
5	**OPTIONAL - Additional Users (50+) GL Suite Software Basic Warranty Support, and Software Patches & Releases** (Where not specified by the RFP, as defined within the GL Suite Software Agreement, Section 8. Software Support Services, items (a)i, (a)ii, (a)vii, (a)viii, (c)i, and (c)iii.)	N/A Not a one-time cost	$83.94 per additional (50+) named user	$564.74 per additional (50+) named user	N/A Not determined on percentage of original amount.
6	**OPTIONAL Alternative Support Plan: GL Simple Professional** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans, includes Service Level Agreement to provide services noted in item 1 and 2 above, at rates described in Agreement)	N/A Not a one-time cost	$12,000.00	$321.23 per named user	N/A Not determined on percentage of original amount.

7.1.11 Annual Product Licensing and Maintenance Schedule

7	**OPTIONAL Alternative Support Plan:** **GL Simple Enterprise** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans, includes Service Level Agreement to provide services noted in item 1 and 2 above, at rates described in Agreement)	N/A Not a one-time cost	$12,000.00	$559.56 per named user	N/A Not determined on percentage of original amount.
8	**OPTIONAL GL Simple TASK escalation fee** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans)	$894.26 per task	N/A No licensing fee	N/A No maintenance fee	N/A Not determined on percentage of original amount.
9	**OPTIONAL GL Simple PROJECT escalation fee** (Defined within the GL Suite Software Agreement, Section 9. Software Support Plans)	$5591.47 per project	N/A No licensing fee	N/A No maintenance fee	N/A Not determined on percentage of original amount.
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