Under Component B, cost proposals should be consistent with the RFP requirements, the vendor's proposed work plan under Section 3.2, and consider NDEP's Schedule of Deliverables in accordance with Attachment H with an annual budget of $180,000.00 per year. Vendors must complete the following cost worksheet for each community proposed under Component B of the contract.

Cost Proposal - Component B, Plan Development for: PERSHING COUNTY
Total CSWPP Development Budget: $78,195.00

Tasks	Activity Description	Deliverables	Hourly Rate	Esti-mated Hours	Total Cost
B.1	Invite Community to participate in the planning process (board presentations, meetings with staff, coordination, etc.)	Evidence of communities' commitment to participate; meeting minutes for all meetings.	96.39	18	1,735.00
B.2	Formation of the local CSWPP Team (community workshop, "Kick-off meeting" and scheduling of monthly team meetings.	Team Roster with contact information and project schedule	96.39	18	1,735.00
B.3	Present CSWPP Development goals and Team members to the community and governing boards	Brief summary report of presentation(s) and community planning goals.	96.39	18	1,735.00
B.4	Plan review and data collection necessary for plan development and modeling / delination of SWPAs.	Summary of data collected and other considerations / recommendations for modeling and delineation of SWQPAs.	95.35	113	10,775.00
B.5		Status Report I	96.67	18	1,740.00
B.6	Delineation and mapping of WHPAs and recharge areas	GIS dtabases, digital files, maps, and meeting minutes / summaries outlining considerations and resulting outcomes.	95.35	113	10,775.00
B.7	Inventory and mapping of contaminant sources	List of contaminant sources, locations and associated risk rankings including determination on control status.	95.35	113	10,775.00
B.8		Status Report II	96.67	18	1,740.00

(continued, next page)

Cost Proposal - Component B, Plan Development for: PERSHING COUNTY
Total CSWPP Development Budget: $78,195.00

Tasks	Activity Description	Deliverables	Hourly Rate	Esti-mated Hours	Total Cost
B.9	Selection and implementation (for prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes	96.39	18	1,735.00
B.10	Contingency Plans	Summary of proposed contingency measures.	96.39	18	1,735.00
B.11	Plans for new well siting	Summary of proposed new well siting(s).	96.39	18	1,735.00
B.12	Public participation / education plan (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.	96.39	18	1,735.00
B.13		Status Report III	96.67	18	1,740.00
B.14	Draft CSWPP Plan	Draft report and schedule for review / comments and plan modifications (NDEP recommends a minimum of 2 review / comment periods).	95.35	113	10,775.00
B.15		Status Report IV	96.67	18	1,740.00
B.16	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	95.35	113	10,775.00
B.17		Status Report V (to include schedule for Plan Approval below).	96.67	18	1,740.00
B.18	Presentation of Plan to PWSs and local governing boards for formal approval / adoption.	Meeting agendas and evidence of community ac ceptance of the Final Plan.	96.39	18	1,735.00
B.19		Status Report VI	96.67	18	1,740.00
			Total Budget:		**$78,195.00**