Under Component B, cost proposals should be consistent with the RFP requirements, the vendor's proposed work plan under Section 3.2, and consider NDEP's Schedule of Deliverables in accordance with Attachment H with an annual budget of $180,000.00 per year.

Cost Proposal - Component B, Plan Development for: WASHOE COUNTY
Total CSWPP Development Budget: $314,065.00

Tasks	Activity Description	Deliverables	Hourly Rate	Esti-mated Hours	Total Cost
B.1	Invite Community to participate in the planning process (board presentations, meetings with staff, coordination, etc.)	Evidence of communities' commitment to participate; meeting minutes for all meetings.	$96.44	73	7,040.00
B.2	Formation of the local CSWPP Team (community workshop, "Kick-off meeting" and scheduling of monthly team meetings.	Team Roster with contact information and project schedule	$96.44	73	7,040.00
B.3	Present CSWPP Development goals and Team members to the community and governing boards	Brief summary report of presentation(s) and community planning goals.	$96.44	73	7,040.00
B.4	Plan review and data collection necessary for plan development and modeling / delination of SWPAs.	Summary of data collected and other considerations / recommendations for modeling and delineation of SWQPAs.	$94.34	460	43,395.00
B.5		Status Report I	$95.73	71	6,795.00
B.6	Delineation and mapping of WHPAs and recharge areas	GIS dtabases, digital files, maps, and meeting minutes / summaries outlining considerations and resulting outcomes.	$94.34	460	43,395.00
B.7	Inventory and mapping of contaminant sources	List of contaminant sources, locations and associated risk rankings including determination on control status.	$94.34	460	43,395.00
B.8		Status Report II	$95.73	71	6,795.00
B.9	Selection and implementation (for prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes	$96.44	73	7,040.00

(continued, next page)

Cost Proposal - Component B, Plan Development for: WASHOE COUNTY
Total CSWPP Development Budget: $314,065.00

Tasks	Activity Description	Deliverables	Hourly Rate	Esti-mated Hours	Total Cost
B.10	Contingency Plans	Summary of proposed contingency measures.	$96.44	73	7,040.00
B.11	Plans for new well siting	Summary of proposed new well siting(s).	$96.44	73	7,040.00
B.12	Public participation / education plan (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.	$96.44	73	7,040.00
B.13		Status Report III	$95.73	71	6,795.00
B.14	Draft CSWPP Plan	Draft report and schedule for review / comments and plan modifications (NDEP recommends a minimum of 2 review / comment periods).	$94.34	460	43,395.00
B.15		Status Report IV	$95.73	71	6,795.00
B.16	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	$94.34	460	43,395.00
B.17		Status Report V (to include schedule for Plan Approval below).	$95.73	71	6,795.00
B.18	Presentation of Plan to PWSs and local governing boards for formal approval / adoption.	Meeting agendas and evidence of community ac ceptance of the Final Plan.	$96.44	73	7,040.00
B.19		Status Report VI	$95.73	71	6,795.00
			Total Budget:		**$314,065.00**