Component B - Schedule of Deliverables

Tasks	Activity Description	Deliverables	Due Dates
I	Invite Community to participate in the planning process (board presentations, meetings with staff, coordination, etc.)	Evidence of communities' commitment to participate; meeting minutes for all meetings.	First Quarter
II	Formation of the local CSWPP Team (community workshop, "Kick-off meeting" and scheduling of monthly team meetings.	Team Roster with contact information and project schedule	
III	Present CSWPP Development goals and Team members to the community and governing boards	Brief summary report of presentation(s) and community planning goals.	
IV	Plan review and data collection necessary for plan development and modeling / delination of SWPAs.	Summary of data collected and other considerations / recommendations for modeling and delineation of SWQPAs.	
V		Status Report I	
VI	Delineation and mapping of WHPAs and recharge areas	GIS dtabases, digital files, maps, and meeting minutes / summaries outlining considerations and resulting outcomes.	Second Quarter
VII	Inventory and mapping of contaminant sources.	List of contaminant sources, locations and associated risk rankings including determination on control status.	
VIII		Status Report II	

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Tasks	Activity Description	Deliverables	Due Dates
IX	Selection and implementation (for prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes	Third Quarter
X	Contingency Plans	Summary of proposed contingency measures.	
XI	Plans for new well siting	Summary of proposed new well siting(s).	
XII	Public participation / education plan (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.	
XIII		Status Report III	
XIV	Draft CSWPP Plan	Draft report and schedule for review / comments and plan modifications (NDEP recommends a minimum of 2 review / comment periods).	Fourth Quarter
XV		Status Report IV	
XVI	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	Fifth Quarter
XVII		Status Report V (to include schedule for Plan Approval below).	To be completed within six months following the completion of the Final Report.
XVIII	Presentation of Plan to PWSs and local governing boards for formal approval / adoption.	Meeting agendas and evidence of community ac ceptance of the Final Plan.	