Part II – Cost Proposal

Tab I – Title Page

Part II – Cost Proposal	
RFP Title:	Integrated Source Water Protection
RFP:	3245
Vendor Name:	***Resource Concepts, Inc.***
Address:	***340 N. Minnesota Street*** ***Carson City, Nevada 89703***
Opening Date:	April 11, 2016
Opening Time:	2:00 PM

Part II – Cost Proposal

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Cost Proposal Summary

RCI's objective is to provide the BWPC with technical services that address agency priorities and goals as described in Section 3 for Components A, B and C of the ISWPP. Attachment H Cost Schedules is included for Components A, B and C. Component B Cost Schedule has been divided into separate schedules for individual counties.

The anticipated funding available for the project is roughly $270,000 per year with various amounts dedicated to components as described in Section 1 (Project Overview) of the RFP. We have adjusted the workload and schedule to balance the funding over the two contract periods (4 years) at a rate not to exceed $540,000 per each two-year period, consistent with the RFP and ISWPP guidance document (Table 1).

Table 1. Cost/Schedule Summary

Component	*July 2016 – June 2018*	*July 2018 – June 2020*
A - BWPC Assistance	***Per NDEP:*** **$ 40,00 / two yrs**	***Per NDEP:*** **$ 40,00 / two yrs**
B - CSWPP Development	***Preliminary Work Plans:*** Pershing County$ 120,000 Lander County$ 120,000 Eureka County$ 120,000 **$ 360,00 / two yrs**	***Preliminary Work Plans:*** Elko County$ 200,000 Lincoln County $ 160,000 **$ 360,00 / two yrs**
C - CSWPP Implementation	***Project by Project:*** **$ 140,00 / two yrs**	***Project by Project:*** **$ 140,00 / two yrs**
Total	**$ 540,00 / two yrs**	**$ 540,00 / two yrs**

RCI will be flexible in working with BWPC to adjust the budget allocation, work schedule, and time frames over the contract period. The Table 1 cost/schedule summary and Attachment H tables outline CSWP Plan Development in the "priority" counties for our strategic ISWPP approach.

Selection of these communities is discussed in detail under the response to RFP Section 3.2.2. As noted therein, RCI understands final selection of the communities and work plan order may vary, and we have identified Washoe County as an alternate candidate for the ISWPP. As an alternate, Washoe County has not been included in Schedule H, Component B. However, RCI is willing and qualified to develop a Work Plan, budget and schedule for this county in coordination with NDEP. Ultimately, allocation of services within all

Component, A, B and C will be consistent with the direction of the NDEP, and RCI may redistribute staff and budget with their approval.

RCI proposes to invoice based on time and materials at 6-week intervals, but is willing to consider other arrangements. Progress Reports will keep track of status, budget, and schedule allowing needed adjustments to be anticipated by both RCI and BWPC. RCI proposes to invoice using the attached comprehensive list of staff positions hourly rates and fees for copies and equipment (attached "Resource Concepts, Inc. Fee Schedule"). However, Table 2 shows a selection of anticipated Key Staff positions, hourly rates, and expenses. Some staff may have multiple positions based on the work being executed.

Table 2. Selected Key Staff and Rates

Position (see attached Fee Schedule)	*Key Staff*	*Hourly Rate*
Principal Environmental Specialist	*W. Marvin Tebeau, CEM*	*$160*
Senior Engineer / Sr. Env. Specialist	*Jill Sutherland, P.E.*	*$150 / $130*
Senior Engineer	*Michelle Gamble, P.E.*	*$150*
Senior Planner	*Kathy Canfield*	*$135*
Senior Env. Specialist / Sr. Resource Specialist /	*Lynn Zonge, P.G.*	*$130 / $120*
Staff Engineer	*Rachel Kryder, P.E.*	*$125*
Staff Engineer / Env. Specialist	*Kristin Roaldson, P.E.*	*$125 / $115*
Senior Resource Specialist	*Jeremy Drew*	*$120*
Senior Resource Specialist	*Don Henderson*	*$120*
Project Geologist	*Russell Plume*	*$115*
GIS Specialist	*Steven Ponte & Dawn Aragon*	*$100*
Resource Technician	*Jennifer Petersen*	*$80*
Word Processor	*---*	*$80*
Secretary	*---*	*$70*
Technical Aid / Interne	*---*	*$50*
Copies and Equipment Postage Travel Expenses	*See attached RCI Fee Schedule USPS Rates State of Nevada Rates*	

For tasks in Components A and Component C, RCI anticipates that funds will be prioritized and allocated in response to NDEP needs and individual task submittals respectively. Unique project-by-project budgets, deliverables, and rates will be approved as each Component C "Implementation Project Work Plan" is approved (per Technical Proposal, Section 3.4 and 3.5) by NDEP.

RCI proposes to provide technical assistance to the communities listed in Table 1 over the four-year contract period. See the response to RFP Section 3.2 in "Part IA Technical

Proposal" for detailed schedule information and preliminary CSWP Development Work Plans for Component B. Cost estimates are based on preliminary work plans with final NDEP approval. Attached Tables B1 through B5 present calculations with expenses and hourly rates used to estimate the weighted average hourly rates used to complete Component B tables of Attachment H.

RCI will work with NDEP to develop an agreed on format for budget tracking and invoices that is consistent with Attachment H tasks, which may be simplified for budget tracking and consistency with the required content of a CSWP Plan (ISWPP Guidance Document 2010). Suggested Phases for invoicing and tracking in each County per Component B are offered in Table 3, per our 2012-2016 Contract coordination with NDEP.

Table 3. Suggested Phases for Component B Tasks B1 to B19 Attachment H

1	***Form Team***
2	***Data Collection***
3	***Modeling and SWPA Delineation***
4	***Contaminant Sources***
5	***Document Development***
6	***Status Reports***
7	***Other Direct Costs***
8	***Travel Expenses***

Attachment H, Component A

Under Component A, cost proposals should include a per hour cost for tasks with an understanding that NDEP will determine assistance needs as the contract progresses with an estimate of approximately $20,000 available per year.

Task	Description	Deliverables	Due Dates	Hourly Rate
A.1	Assist NDEP with prioritizing community and public water system CSWPP development and implementation needs.	RFP Section 3.1.1	July 2016 and April/May 2018 for CSWPP Development, January/February Annually for CSWPP Implementation	See attached RCI Fee Schedule
A.2	Assist NDEP with various guidance documents for developing CSWPP's performing local contaminant source inventories, developing management strategies, and or other related topics.	RFP Section 3.1.1.2	On-going through Contract period	See attached RCI Fee Schedule
A.3	Assist NDEP in promoting Nevada's ISWPP.	RFP Section 3.1.1.3	On-going through Contract period, develop schedule annually identifying outreach opportunities	See attached RCI Fee Schedule
A.4	Assist NDEP with data analysis and program effectiveness for reporting purposes.	RFP Section 3.1.1.4	Annually in coordination with BWPC reporting cycles.	See attached RCI Fee Schedule
A.5	To be determined	To be determined	To be determined	See attached RCI Fee Schedule
A.6	Status Reports	Status Reports for Component A Tasks	6-week Intervals	See attached RCI Fee Schedule
A.7	Other Direct Costs	Equipment, copies, materials, etc.	Upon request	See attached RCI Fee Schedule
A.8	Travel Expenses	Travel Expenses related to Task A.1 through A.4	6-week Intervals	State of Nevada Rates
Note: See more detail under Section 3.1 for task descriptions and deliverables.				

Attachment H, Component B, Pershing County

Under Component B, cost proposals should be consistent with the RFP requirements, the vendors proposed work plan under Section 3.2 and consider NDEP's Schedule of Deliverables in accordance with Attachment I with an annual estimated budget of $180,000 per fiscal year. Vendors must complete the following cost worksheet for each community proposed under Component B of the contract:

Component B Plan Development for ***Pershing County*** Total CSWPP Development Budget: $ **120,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.1	1	Invite community to participate in the planning process (board presentations, meetings with staff, coordination etc.)	Evidence of Community's commitment to participate in the ISWPP; meeting minutes for all meetings.	First Quarter	$121.48	54	$6,560.00
B.2	1	Formation of the local CSWPP Team (Community Workshop, "Kick Off" meeting and scheduling of monthly team meetings.)	Team roster with contact information; project schedule.		$126.36	66	$8,340.00
B.3	1	Present CSWPP development goals and Team members to the community and governing board.	Brief summary of presentation(s) and community planning goals.		$109.58	48	$5,260.00
B.4	2	Plan review and data collection necessary for plan development, modeling and delineation of SWPAs.	Summary of data collection and modeling parameters/considerations for SWPA delineation.		$118.94	66	$7,850.00
B.5	6		Status Report I		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$450.00
B.6	3	Delineation and mapping of WHPAs & Recharge Areas	GIS databases, digital files, maps, and meeting minutes/ summaries outlining considerations and resulting outcomes.	Second Quarter	$116.81	116	$13,550.00
B.7	4	Inventory and mapping of Contaminant Sources.	List of contaminant sources, locations, and associated risk rankings including determination on control status.		$124.86	74	$9,240.00
B.8			Status Report II		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$400.00
B.9	5	.Selection and implementation (or prioritization) of contaminant source management strategies	List of selected strategies and schedule for implementation; meeting minutes.	Third Quarter	$133.00	40	$5,320.00
B.10	5	Contingency Plans	Summary of proposed contingency measures.		$122.86	42	$5,160.00
B.11	5	Plans for New Well Siting	Summary of proposed New Well Siting(s)		$113.48	46	$5,220.00
B.12	5	Public Participating/Education (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.		$111.18	68	$7,560.00
B.13	6		Status Report III		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$310.00

Attachment H, Component B, Pershing County

Component B Plan Development for *Pershing County*			Total CSWPP Development Budget: $ 120,000				
Task	**Phase***	**Description**	**Deliverables**	**Due Dates**	**Hourly Rate****	**Estimated Hours**	**Total Cost**
B.14	5	Draft CSWPP Plan	Draft report and schedule for review/comments and plan modifications (NDEP recommends a minimum of two review/comment periods).	Fourth Quarter	$106.47	136	$14,480.00
B.15	6		Status Report IV		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$650.00
B.16	5	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	Fifth Quarter	$115.23	88	$10,140.00
B.17	6		Status Report V (to include schedule for Plan Approval below).		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$650.00
B.18	1	Presentation of Plan to PWSs and local governing boards for formal approval/adoption.	Meeting agendas and evidence of community acceptance of the Final Plan.	To be completed within 6 months	$126.83	82	$10,400.00
B.19	6		Status Report VI		$145	18	$2,610.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$300.00

**** RCI proposes to group "tasks B1 through B19" in phases as indicated in Table 3 of the "Cost Proposal".***
*****Average Hourly Rate determined using Tables B1 through B5 and attached RCI Fee Schedule.***
******Direct costs for travel, copies, materials and other incidentals.***

Attachment H, Component B, Lander County

Under Component B, cost proposals should be consistent with the RFP requirements, the vendors proposed work plan under Section 3.2 and consider NDEP's Schedule of Deliverables in accordance with Attachment I with an annual estimated budget of $180,000 per fiscal year. Vendors must complete the following cost worksheet for each community proposed under Component B of the contract:

Component B Plan Development for ***Lander County*** Total CSWPP Development Budget: $ **120,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.1	1	Invite community to participate in the planning process (board presentations, meetings with staff, coordination etc.)	Evidence of Community's commitment to participate in the ISWPP; meeting minutes for all meetings.	First Quarter	$114.81	54	$6,200.00
B.2	1	Formation of the local CSWPP Team (Community Workshop, "Kick Off" meeting and scheduling of monthly team meetings.)	Team roster with contact information; project schedule.		$119.03	62	$7,380.00
B.3	1	Present CSWPP development goals and Team members to the community and governing board.	Brief summary of presentation(s) and community planning goals.		$102.08	48	$4,900.00
B.4	2	Plan review and data collection necessary for plan development, modeling and delineation of SWPAs.	Summary of data collection and modeling parameters/considerations for SWPA delineation.		$118.94	66	$7,850.00
B.5	6		Status Report I		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,250.00
B.6	3	Delineation and mapping of WHPAs & Recharge Areas.	GIS databases, digital files, maps, and meeting minutes/ summaries outlining considerations and resulting outcomes.	Second Quarter	$117.13	115	$13,470.00
B.7	4	Inventory and mapping of Contaminant Sources.	List of contaminant sources, locations, and associated risk rankings including determination on control status.		$121.39	72	$8,740.00
B.8			Status Report II		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$400.00
B.9	5	Selection and implementation (or prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes.	Third Quarter	$128.33	48	$6,160.00
B.10	5	Contingency Plans	Summary of proposed contingency measures.		$122.86	42	$5,160.00
B.11	5	Plans for New Well Siting	Summary of proposed New Well Siting(s)		$113.48	46	$5,220.00
B.12	5	Public Participating/Education (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.		$114.19	62	$7,080.00
B.13	6		Status Report III		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,000.00

Attachment H, Component B, Lander County

Component B Plan Development for ***Lander County*** Total CSWPP Development Budget: $ **120,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.14	5	Draft CSWPP Plan	Draft report and schedule for review/comments and plan modifications (NDEP recommends a minimum of two review/comment periods).	Fourth Quarter	$101.57	134	$13,610.00
B.15	6		Status Report IV		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.16	5	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	Fifth Quarter	$112.05	88	$9,860.00
B.17	6		Status Report V (to include schedule for Plan Approval below).		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.18	1	Presentation of Plan to PWSs and local governing boards for formal approval/adoption.	Meeting agendas and evidence of community acceptance of the Final Plan.	To be completed within 6 months	$119.56	90	$10,760.00
B.19	6		Status Report VI		$145	18	$2,610.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$400.00

**** RCI proposes to group "tasks B1 through B19" in phases as indicated in Table 3 of the "Cost Proposal".***
*****Average Hourly Rate determined using Tables B1 through B5 and attached RCI Fee Schedule.***
******Direct costs for travel, copies, materials and other incidentals.***

Attachment H, Component B, Eureka County

Under Component B, cost proposals should be consistent with the RFP requirements, the vendors proposed work plan under Section 3.2 and consider NDEP's Schedule of Deliverables in accordance with Attachment I with an annual estimated budget of $180,000 per fiscal year. Vendors must complete the following cost worksheet for each community proposed under Component B of the contract:

Component B Plan Development for ***Eureka County*** Total CSWPP Development Budget: $ **120,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.1	1	Invite community to participate in the planning process (board presentations, meetings with staff, coordination etc.)	Evidence of Community's commitment to participate in the ISWPP; meeting minutes for all meetings.	First Quarter	$114.81	54	$6,200.00
B.2	1	Formation of the local CSWPP Team (Community Workshop, "Kick Off" meeting and scheduling of monthly team meetings.)	Team roster with contact information; project schedule.		$119.03	62	$7,380.00
B.3	1	Present CSWPP development goals and Team members to the community and governing board.	Brief summary of presentation(s) and community planning goals.		$102.08	48	$4,900.00
B.4	2	Plan review and data collection necessary for plan development, modeling and delineation of SWPAs.	Summary of data collection and modeling parameters/considerations for SWPA delineation.		$118.94	66	$7,850.00
B.5	6		Status Report I		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,250.00
B.6	3	Delineation and mapping of WHPAs & Recharge Areas.	GIS databases, digital files, maps, and meeting minutes/ summaries outlining considerations and resulting outcomes.	Second Quarter	$117.13	115	$13,470.00
B.7	4	Inventory and mapping of Contaminant Sources.	List of contaminant sources, locations, and associated risk rankings including determination on control status.		$121.39	72	$8,740.00
B.8			Status Report II		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$400.00
B.9	5	Selection and implementation (or prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes.	Third Quarter	$128.33	48	$6,160.00
B.10	5	Contingency Plans	Summary of proposed contingency measures.		$122.86	42	$5,160.00
B.11	5	Plans for New Well Siting	Summary of proposed New Well Siting(s).		$113.48	46	$5,220.00
B.12	5	Public Participating/Education (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.		$114.19	62	$7,080.00
B.13	6		Status Report III		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,000.00

Attachment H, Component B, Eureka County

Component B Plan Development for ***Eureka County*** Total CSWPP Development Budget: $ **120,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.14	5	Draft CSWPP Plan	Draft report and schedule for review/comments and plan modifications (NDEP recommends a minimum of two review/comment periods).	Fourth Quarter	$101.57	134	$13,610.00
B.15	6		Status Report IV		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.16	5	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	Fifth Quarter	$112.05	88	$9,860.00
B.17	6		Status Report V (to include schedule for Plan Approval below).		$138.75	8	$1,110.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.18	1	Presentation of Plan to PWSs and local governing boards for formal approval/adoption.	Meeting agendas and evidence of community acceptance of the Final Plan.	To be completed within 6 months	$119.56	$90.00	$10,760.00
B.19	6		Status Report VI		$145	18	$2,610.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$400.00

**** RCI proposes to group "tasks B1 through B19" in phases as indicated in Table 3 of the "Cost Proposal".***
*****Average Hourly Rate determined using Tables B1 through B5 and attached RCI Fee Schedule.***
******Direct costs for travel, copies, materials and other incidentals.***

Attachment H, Component B, Elko County

Under Component B, cost proposals should be consistent with the RFP requirements, the vendors proposed work plan under Section 3.2 and consider NDEP's Schedule of Deliverables in accordance with Attachment I with an annual estimated budget of $180,000 per fiscal year. Vendors must complete the following cost worksheet for each community proposed under Component B of the contract:

Component B Plan Development for ***Elko County*** Total CSWPP Development Budget: $ **200,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.1	1	Invite community to participate in the planning process (board presentations, meetings with staff, coordination etc.)	Evidence of Community's commitment to participate in the ISWPP; meeting minutes for all meetings.	First Quarter	$125.14	70	$8,760.00
B.2	1	Formation of the local CSWPP Team (Community Workshop, "Kick Off" meeting and scheduling of monthly team meetings.)	Team roster with contact information; project schedule.		$118.91	128	$15,220.00
B.3	1	Present CSWPP development goals and Team members to the community and governing board.	Brief summary of presentation(s) and community planning goals.		$109.26	54	$5,900.00
B.4	2	Plan review and data collection necessary for plan development, modeling and delineation of SWPAs.	Summary of data collection and modeling parameters/ considerations for SWPA delineation.		$124.83	116	$14,480.00
B.5	6		Status Report I		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$2,100.00
B.6	3	Delineation and mapping of WHPAs & Recharge Areas	GIS databases, digital files, maps, and meeting minutes/ summaries outlining considerations and resulting outcomes.	Second Quarter	$117.53	194	$22,800.00
B.7	4	Inventory and mapping of Contaminant Sources	List of contaminant sources, locations, and associated risk rankings including determination on control status.		$103.64	176	$18,240.00
B.8			Status Report II		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,570.00
B.9	5	Selection and implementation (or prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes.	Third Quarter	$131.11	72	$9,440.00
B.10	5	Contingency Plans	Summary of proposed contingency measures.		$116.22	74	$8,600.00
B.11	5	Plans for New Well Siting	Summary of proposed New Well Siting(s)		$117.86	56	$6,600.00
B.12	5	Public Participating/Education (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.		$104.00	100	$10,400.00
B.13	6		Status Report III		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,500.00

Attachment H, Component B, Elko County

Component B Plan Development for ***Elko County***			Total CSWPP Development Budget: $ **200,000**				
Task	**Phase***	**Description**	**Deliverables**	**Due Dates**	**Hourly Rate****	**Estimated Hours**	**Total Cost**
B.14	5	Draft CSWPP Plan	Draft report and schedule for review/comments and plan modifications (NDEP recommends a minimum of two review/comment periods).	Fourth Quarter	$112.75	276	$31,120.00
B.15	6		Status Report IV		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.16	5	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	Fifth Quarter	$115.79	114	$13,200.00
B.17	6		Status Report V (to include schedule for Plan Approval below).		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.18	1	Presentation of Plan to PWSs and local governing boards for formal approval/adoption.	Meeting agendas and evidence of community acceptance of the Final Plan.	To be completed within 6 months	$111.08	130	$14,440.00
B.19	6		Status Report VI		$143	28	$4,005.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00

**** RCI proposes to group "tasks B1 through B19" in phases as indicated in Table 3 of the "Cost Proposal".***
*****Average Hourly Rate determined using Tables B1 through B5 and attached RCI Fee Schedule.***
******Direct costs for travel, copies, materials and other incidentals.***

Attachment H, Component B, Lincoln County

Under Component B, cost proposals should be consistent with the RFP requirements, the vendors proposed work plan under Section 3.2 and consider NDEP's Schedule of Deliverables in accordance with Attachment I with an annual estimated budget of $180,000 per fiscal year. Vendors must complete the following cost worksheet for each community proposed under Component B of the contract:

Component B Plan Development for ***Lincoln County*** Total CSWPP Development Budget: $ **160,000**

Task	Phase*	Description	Deliverables	Due Dates	Hourly Rate**	Estimated Hours	Total Cost
B.1	1	Invite community to participate in the planning process (board presentations, meetings with staff, coordination etc.)	Evidence of Community's commitment to participate in the ISWPP; meeting minutes for all meetings.	First Quarter	$114.71	68	$7,800.00
B.2	1	Formation of the local CSWPP Team (Community Workshop, "Kick Off" meeting and scheduling of monthly team meetings.)	Team roster with contact information; project schedule.		$117.84	102	$12,020.00
B.3	1	Present CSWPP development goals and Team members to the community and governing board.	Brief summary of presentation(s) and community planning goals.		$103.79	58	$6,020.00
B.4	2	Plan review and data collection necessary for plan development, modeling and delineation of SWPAs.	Summary of data collection and modeling parameters/considerations for SWPA delineation.		$120.36	112	$13,480.00
B.5	6		Status Report I		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$2,100.00
B.6	3	Delineation and mapping of WHPAs & Recharge Areas	GIS databases, digital files, maps, and meeting minutes/ summaries outlining considerations and resulting outcomes.	Second Quarter	$117.30	137	$16,070.00
B.7	4	Inventory and mapping of Contaminant Sources	List of contaminant sources, locations, and associated risk rankings including determination on control status.		$116.08	102	$11,840.00
B.8			Status Report II		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,390.00
B.9	5	Selection and implementation (or prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes.	Third Quarter	$127.88	66	$8,440.00
B.10	5	Contingency Plans	Summary of proposed contingency measures.		$111.20	50	$5,560.00
B.11	5	Plans for New Well Siting	Summary of proposed New Well Siting(s)		$113.48	46	$5,220.00
B.12	5	Public Participating/Education (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.		$99.52	84	$8,360.00
B.13	6		Status Report III		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,500.00

Attachment H, Component B, Lincoln County

Component B Plan Development for *Lincoln County*			Total CSWPP Development Budget: $ 160,000				
Task	**Phase***	**Description**	**Deliverables**	**Due Dates**	**Hourly Rate****	**Estimated Hours**	**Total Cost**
B.14	5	Draft CSWPP Plan	Draft report and schedule for review/comments and plan modifications (NDEP recommends a minimum of two review/comment periods).	Fourth Quarter	$107.91	206	$22,230.00
B.15	6		Status Report IV		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.16	5	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	Fifth Quarter	$114.11	112	$12,780.00
B.17	6		Status Report V (to include schedule for Plan Approval below).		$133.75	12	$1,605.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00
B.18	1	Presentation of Plan to PWSs and local governing boards for formal approval/adoption.	Meeting agendas and evidence of community acceptance of the Final Plan.	To be completed within 6 months	$119.56	90	$10,760.00
B.19	6		Status Report VI		$140	20	$2,805.00
	7, 8	Travel Expenses and Direct Costs***			na	na	$1,200.00

**** RCI proposes to group "tasks B1 through B19" in phases as indicated in Table 3 of the "Cost Proposal".***
*****Average Hourly Rate determined using Tables B1 through B5 and attached RCI Fee Schedule.***
******Direct costs for travel, copies, materials and other incidentals.***

Attachment H, Component C

Component C will be similar to Component A in that NDEP will determine project needs as the contract progresses with an estimate of approximately $70,000 per fiscal year available for community implementation projects identified in state endorsed plans. Some management strategy examples are provided in the table and vendors are encouraged to include other implementation strategies they are particularly well suited to perform; and reference sections within the proposal which outline the vendors particular experience and approach in performing the task.

Task	Description	Deliverables	Due Dates	Hourly Rate
C.1	Develop local Land Use/Management Plans that might address community specific aquifer vulnerability or facilitating consensus between local government and federal land management policies (local Public Lands Policy).	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.2	Project oversight for well improvements or abandonment.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.3	Contingency and Emergency Planning for small PWSs, including additional technical studies for new well siting such as access and water rights acquisition.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.4	Abandoned well inventories to identify and prioritize orphaned wells for abandonment.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.5	Assist communities to develop a home waste collection program and implementation schedule.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.6	Assist communities to develop education materials and public outreach programs (web sites, flyers, mailings, signs/banners, hands-on watershed and groundwater models, etc.)	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.7	Assist communities with new well siting and developing measures to protect future/alternative sources	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.8	Assist communities statewide to prioritize and submit request for implementation funds.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.9	Assist with feasibility studies and funding applications for larger projects that have budgets and timeframes beyond the scope of this Contract.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.10	Prepare simple plans and specification for site work, such as fencing or sign installation.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.11	Prepare sampling plans and well designs groundwater monitoring.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.12	Present source water protection at community events with groundwater and watershed models (for example County Fairs, Board meetings, STEM nights, Rotary and similar clubs, schools, Earth Day events, etc.).	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.13	Coordinate with watershed and conservation groups to incorporate SWPA education into existing outreach and public education programs.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.

Attachment H, Component C

Task	Description	Deliverables	Due Dates	Hourly Rate
C.14	Storm water quality assistance for local communities to manage this potential groundwater contaminant source; including for example: Low Impact Development (LID) practices, on-site pollution prevention controls, funding mechanisms, and infiltration structures maintenance.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.15	Coordinate with emergency management agencies for education about drinking water quality protection.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.16	Draft ordinance language and prepare supporting technical reports for governing board or funding agency presentation.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.17	Improve local GIS accessibility through training, database development, and access GIS applications.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.18	Explore local Septic Management Systems in partnership with RCAC, including training and development of funding mechanisms.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.19	Coordinate with the University Center for Economic Development (University of Nevada Reno, College of Business) to facilitate identification and development of local funding mechanisms to sustain community source water protection programs.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.20	Explore agreements for watershed restoration feasibility and protocols with land managers; for example, recharge areas under the jurisdictions of: local Open Space managers, Bureau of Land Management, USDA Forest Service, tribal government.	To be determined in "Implementation Project Work Plan" for each C Task.		Per attached RCI Fee Schedule and approved C Tasks.
C.21	Assist with annual outreach to local CSWP and WHP Plan Teams to solicit and maintenance of statewide implementation project priority list.	Annual letter or email notification of projects and contact list database. On-going list of prioritized Implementation Projects.	Ongoing through Contract period.	Per attached RCI Fee Schedule
C.22	Prepare biannual Summary Implementation Reports.		May 1, 2018, and May 1, 2020	Per attached RCI Fee Schedule
C.23	Travel Expenses	Travel Expenses related to approved C Tasks	6-week Intervals	State of Nevada Rates

Notes:

RCI proposes to assign a task number to each implementation project similar to the 2012 -2016 Contract. Anticipated projects are added to the schedule above. Deliverables and budget will be based on approved "Implementation Work Plans" developed with coordination with entities requesting assistance.

Each Component C task will have an individual "Implementation Project Work Plan" approved by NDEP identifying deliverables, schedule, and rates. Rates may include Direct Cost and specialized/local community services.

Resource Concepts Inc

Fee Schedule

NDEP ISWP RFP 3245

		Billing Rate
ENGINEERING SERVICES	Principal Engineer	175.00
	Senior Engineer	150.00
	Senior Geotechnical Engineer/Geologist	145.00
	Project Geologist	115.00
	Staff Geologist	100.00
	Project Engineer	130.00
	Staff Engineer	125.00
	Engineering Intern	100.00
	Engineering Technician	80.00
SURVEYING SERVICES	Survey Director	140.00
	Senior Land Surveyor	130.00
	Licensed Land Surveyor	115.00
	Survey Technician II	100.00
	Survey Technician I	80.00
	One-Man Survey Crew [1/]	140.00
	Two-Man Survey Crew [1/]	190.00
	Three-Man Survey Drew [1/]	240.00
MAPPING SERVICES	GIS/CAD Specialist	100.00
	GIS/CAD Technician	85.00
ENVIRONMENTAL SERVICES	Principal Environmental Specialist	165.00
	Senior Environmental Specialist	130.00
	Environmental Specialist	115.00
	Senior Environmental Technician	90.00
	Environmental Technician	80.00
PLANNING SERVICES	Senior Planner	135.00
	Planner	110.00
RESOURCE SERVICES	Principal Resource Specialist	155.00
	Senior Resource Specialist	120.00
	Resource Specialist	110.00
	Resource Technician	80.00
	Range/Resource Intern	50.00

[1/] *Includes four-wheel drive vehicle, robotic total station, RTK GPS equipment, field data collection system, and 2-way radios for 2-man*

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Resource Concepts Inc

Fee Schedule

NDEP ISWP RFP 3245

		Billing Rate	
ADMINISTRATIVE SERVICES	Accounting Manager	90.00	
	Computer Technician	90.00	
	Accounting Staff	80.00	
	Word Processor	80.00	
	Secretary	70.00	
	Technical Aide	50.00	
ENVIRONMENTAL EQUIPMENT	*Bailers (disposable)*	15.00	*each*
	Photo Ionization Detector (PID)	35.00	*each*
	PH/Temp/Conductivity/Meter/Filter	25.00	*day*
	Utility Locator (Metro 810)	25.00	*day*
	Hand Held Portable Auger	15.00	*day*
	GPS (hand unit)	50.00	*day*
	Dissolved Oxygen Meter	25.00	*day*
	Wetlab Samples	3.00	*each*
COPIES & PRINTS	*8½″ x 11″ or 14″ b/w copies*	10¢	*each*
	8½″ x 11″ or 14″ color copies	25¢	*each*
	11″ x 17″ b/w copies	20¢	*each*
	11″ x 17″ color copies	50¢	*each*
	24″ x 36″ b/w prints	3.00	*each*
	24″ x 36″ color prints	6.00	*each*
	24″ x 36″ Mylar prints	10.00	*each*
	30″ x 42″ color prints	8.00	*each*
	36″ x 42″ color prints	10.00	*each*
	36″ x 50″ color prints	15.00	*each*
GIS COLOR PRINTS*	*8½″ x 11″ GIS color prints*	1.50	*each*
	11″ x 17″ GIS color prints	3.00	*Each*
	24″ x 36″ GIS color prints	12.00	*each*
	36″ x 42″ GIS color prints	15.00	*each*

** GIS Color Prints: When using an aerial, photo or quad background*

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Table B1

Summary for Eureka County	
Phase 1 - Form Team	$ 35,880
Phase 2 - Data Collection	$ 7,850
Phase 3 - Modeling and SWPA Delineation	$ 13,550
Phase 4 - Contaminant Sources	$ 9,240
Phase 5 - Document Development	$ 42,560
Phase 6 - Status Reports	$ 8,160
Phase 7 - Other Direct Costs	$ 1,000
Phase 8 - Travel Expenses	$ 1,760
Total	$ 120,000

Component B Plan Development for ***Pershing County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
Phase 1 - Form Team								
B.1	Marvin Tebeau CEM	160	2	$ 320.00	$ 121.48	54	$ 6,560	$ -
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	4	$ 400.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	8	$ 560.00				
B.2	Marvin Tebeau CEM	160	2	$ 320.00	$ 126.36	66	$ 8,340	$ 150
	Jill Sutherland PE	150	20	$ 3,000.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	4	$ 500.00				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
B.3	Marvin Tebeau CEM	160		$ -	$ 109.58	48	$ 5,260	$ 150
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	8					
	Technician	50		$ -				
	Word Processing	80	2	$ 160.00				
	Secretary	70	2	$ 140.00				
B.9	Marvin Tebeau CEM	160	2	$ 320.00	$ 133.00	40	$ 5,320	$ 150
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				

Component B Plan Development for ***Pershing County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	8	$ 1,080.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	2	$ 160.00				
	Secretary	70		$ -				
B.18	Marvin Tebeau CEM	160	4	$ 640.00	$ 126.83	82	$ 10,400	$ 300
	Jill Sutherland PE	150	24	$ 3,600.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	4	$ 540.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100		$ -				
	Technician	50	4	$ 200.00				
	Word Processing	80	8	$ 640.00				
	Secretary	70	2	$ 140.00				
					Subtotal Phase 1	**290**	**$ 35,880**	**$ 750**
Phase 2 - Data Collection								
B.4	Marvin Tebeau CEM	160		$ -	$ 118.94	66	$ 7,850	$ 150
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115	30	$ 3,450.00				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	12	$ 1,200.00				
	Technician	50		$ -				
	Word Processing	80		$ -				
	Secretary	70		$ -				
					Subtotal Phase 2	**66**	**$ 7,850**	**$ 150**
Phase 3 - Modeling and SWPA Delineation								
B.6	Marvin Tebeau CEM	160		$ -	$ 116.81	116	$ 13,550	$ 200
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	8	$ 1,040.00				
	Russell Plume	115	20	$ 2,300.00				
	Rachel Kryder PE	125	50	$ 6,250.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	20	$ 2,000.00				
	Technician	50		$ -				
	Word Processing	80	6	$ 480.00				
	Secretary	70	4	$ 280.00				
					Subtotal Phase 3	**116**	**$ 13,550**	**$ 200**
Phase 4 - Contaminant Sources								
B.7	Marvin Tebeau CEM	160		$ -	$ 124.86	74	$ 9,240	$ 200
	Jill Sutherland PE	150	20	$ 3,000.00				
	Lynn Zonge PG	130	20	$ 2,600.00				

Component B Plan Development for ***Pershing County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	8	$ 1,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
					Subtotal Phase 4	**74**	**$ 9,240**	**$ 200**
Phase 5 - Document Development								
B.10	Marvin Tebeau CEM	160		$ -	$ 122.86	42	$ 5,160	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	4	$ 400.00				
	Technician	50		$ -				
	Word Processing	80	6	$ 480.00				
	Secretary	70		$ -				
B.11	Marvin Tebeau CEM	160		$ -	$ 113.48	46	$ 5,220	$ -
	Jill Sutherland PE	150	2	$ 300.00				
	Lynn Zonge PG	130		$ -				
	Russell Plume PE	115	16	$ 1,840.00				
	Rachel Kryder	125	8	$ 1,000.00				
	Kathy Canfield PE	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	8	$ 960.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.12	Marvin Tebeau CEM	160		$ -	$ 111.18	68	$ 7,560	$ 160
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	16	$ 2,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	16	$ 1,600.00				
	Technician	50		$ -				
	Word Processing	80	16	$ 1,280.00				
	Secretary	70		$ -				
B.14	Marvin Tebeau CEM	160	2	$ 320.00	$ 106.47	136	$ 14,480	$ 650
	Jill Sutherland PE	150	10	$ 1,500.00				
	Lynn Zonge PG	130	40	$ 5,200.00				
	Russell Plume	115	10	$ 1,150.00				
	Rachel Kryder PE	125	10	$ 1,250.00				
	Kathy Canfield	135	2	$ 270.00				

Component B Plan Development for ***Pershing County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	20	$ 2,000.00				
	Technician	50		$ -				
	Word Processing	80	30	$ 2,400.00				
	Secretary	70	8	$ 560.00				
B.16	Marvin Tebeau CEM	160		$ -	$ 115.23	88	$ 10,140	$ 650
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	30	$ 3,900.00				
	Russell Plume	115	5	$ 575.00				
	Rachel Kryder PE	125	5	$ 625.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	30	$ 2,400.00				
	Secretary	70	8	$ 560.00				
				Subtotal Phase 5 - Document Development		**380**	**$ 42,560**	**$ 1,460**
Phase 6 - Status Reports								
B.5	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.8	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.13	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				

Component B Plan Development for ***Pershing County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.15	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.17	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.19	Marvin Tebeau CEM	160		$ -	$ 145.00	18	$ 2,610	$ -
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
				Subtotal Phase 6		**58**	**$ 8,160**	**$ -**
Phase 7 & Phase 8 Expenses								
				Subtotal Phase 7 - Other Direct Costs		**na**	**na**	**$ 1,000**
				Subtotal Phase 8 - Travel Expenses		**na**	**na**	**$ 1,760**
				TOTAL		**984**	**$ 117,240**	**$ 2,760**

Table B2

Summary for Lander County		
Phase 1 - Form Team	$	35,400
Phase 2 - Data Collection	$	7,850
Phase 3 - Modeling and SWPA Delineation	$	13,470
Phase 4 - Contaminant Sources	$	8,740
Phase 5 - Document Development	$	40,930
Phase 6 - Status Reports	$	8,160
Phase 7 - Other Direct Costs	$	1,000
Phase 8 - Travel Expenses	$	4,450
Total	$	120,000

Component B Plan Development for ***Lander County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
Phase 1 - Form Team								
B.1	Marvin Tebeau CEM	160	2	$ 320.00	$ 114.81	54	$ 6,200	$ -
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100	4	$ 400.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	8	$ 560.00				
B.2	Marvin Tebeau CEM	160	2	$ 320.00	$ 119.03	62	$ 7,380	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	4	$ 500.00				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
B.3	Marvin Tebeau CEM	160		$ -	$ 102.08	48	$ 4,900	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100	8					
	Technician	50		$ -				
	Word Processing	80	2	$ 160.00				
	Secretary	70	2	$ 140.00				
B.9	Marvin Tebeau CEM	160	2	$ 320.00	$ 128.33	48	$ 6,160	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				

Component B Plan Development for ***Lander County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Kathy Canfield	135	8	$ 1,080.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	2	$ 160.00				
	Secretary	70		$ -				
B.18	Marvin Tebeau CEM	160	4	$ 640.00	$ 119.56	90	$ 10,760	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	4	$ 540.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	32	$ 3,840.00				
	Steven Ponte	100		$ -				
	Technician	50	4	$ 200.00				
	Word Processing	80	8	$ 640.00				
	Secretary	70	2	$ 140.00				
					Subtotal Phase 1	**302**	**$ 35,400**	**$ 1,600**
Phase 2 - Data Collection								
B.4	Marvin Tebeau CEM	160		$ -	$ 118.94	66	$ 7,850	$ 450
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115	30	$ 3,450.00				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	12	$ 1,200.00				
	Technician	50		$ -				
	Word Processing	80		$ -				
	Secretary	70		$ -				
					Subtotal Phase 2	**66**	**$ 7,850**	**$ 450**
Phase 3 - Modeling and SWPA Delineation								
B.6	Marvin Tebeau CEM	160		$ -	$ 117.13	115	$ 13,470	$ 200
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	8	$ 1,040.00				
	Russell Plume	115	20	$ 2,300.00				
	Rachel Kryder PE	125	50	$ 6,250.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	20	$ 2,000.00				
	Technician	50		$ -				
	Word Processing	80	5	$ 400.00				
	Secretary	70	4	$ 280.00				
					Subtotal Phase 3	**115**	**$ 13,470**	**$ 200**
Phase 4 - Contaminant Sources								
B.7	Marvin Tebeau CEM	160		$ -	$ 121.39	72	$ 8,740	$ 200
	Jill Sutherland PE	150	10	$ 1,500.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	16	$ 2,000.00				

Component B Plan Development for ***Lander County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	8	$ 1,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
					Subtotal Phase 4	**72**	**$ 8,740**	**$ 200**
Phase 5 - Document Development								
B.10	Marvin Tebeau CEM	160		$ -	$ 122.86	42	$ 5,160	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	4	$ 400.00				
	Technician	50		$ -				
	Word Processing	80	6	$ 480.00				
	Secretary	70		$ -				
B.11	Marvin Tebeau CEM	160		$ -	$ 113.48	46	$ 5,220	$ -
	Jill Sutherland PE	150	2	$ 300.00				
	Lynn Zonge PG	130		$ -				
	Russell Plume	115	16	$ 1,840.00				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	8	$ 960.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.12	Marvin Tebeau CEM	160		$ -	$ 114.19	62	$ 7,080	$ 600
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	16	$ 2,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	16	$ 1,600.00				
	Technician	50		$ -				
	Word Processing	80	10	$ 800.00				
	Secretary	70		$ -				
B.14	Marvin Tebeau CEM	160		$ -	$ 101.57	134	$ 13,610	$ 1,200
	Jill Sutherland PE	150	10	$ 1,500.00				
	Lynn Zonge PG	130	40	$ 5,200.00				
	Russell Plume	115	10	$ 1,150.00				
	Rachel Kryder PE	125	10	$ 1,250.00				
	Kathy Canfield	135	2	$ 270.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	20	$ 2,000.00				

Component B Plan Development for ***Lander County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Technician	50		$ -				
	Word Processing	80	30	$ 2,400.00				
	Secretary	70	8	$ 560.00				
B.16	Marvin Tebeau CEM	160		$ -	$ 112.05	88	$ 9,860	$ 1,200
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	30	$ 3,900.00				
	Russell Plume	115	5	$ 575.00				
	Rachel Kryder PE	125	5	$ 625.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	30	$ 2,400.00				
	Secretary	70	4	$ 280.00				
				Subtotal Phase 5 - Document Development		**372**	**$ 40,930**	**$ 3,000**
Phase 6 - Status Reports								
B.5	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.8	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.13	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				

Component B Plan Development for ***Lander County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
B.15	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.17	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.19	Marvin Tebeau CEM	160		$ -	$ 145.00	18	$ 2,610	$ -
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
					Subtotal Phase 6	**58**	**$ 8,160**	**$ -**
Phase 7 & Phase 8 Expenses								
					Subtotal Phase 7 - Other Direct Costs	**na**	**na**	**$ 1,000**
					Subtotal Phase 8 - Travel Expenses	**na**	**na**	**$ 4,450**
					TOTAL	**985**	**$ 114,550**	**$ 5,450**

Table B3

Summary for Eureka County		
Phase 1 - Form Team	$	35,400
Phase 2 - Data Collection	$	7,850
Phase 3 - Modeling and SWPA Delineation	$	13,470
Phase 4 - Contaminant Sources	$	8,740
Phase 5 - Document Development	$	40,930
Phase 6 - Status Reports	$	8,160
Phase 7 - Other Direct Costs	$	1,000
Phase 8 - Travel Expenses	$	4,450
Total	$	120,000

Component B Plan Development for ***Eureka County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
Phase 1 - Form Team								
B.1	Marvin Tebeau CEM	160	2	$ 320.00	$ 114.81	54	$ 6,200	$ -
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100	4	$ 400.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	8	$ 560.00				
B.2	Marvin Tebeau CEM	160	2	$ 320.00	$ 119.03	62	$ 7,380	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	4	$ 500.00				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
B.3	Marvin Tebeau CEM	160		$ -	$ 102.08	48	$ 4,900	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100	8					
	Technician	50		$ -				
	Word Processing	80	2	$ 160.00				
	Secretary	70	2	$ 140.00				
B.9	Marvin Tebeau CEM	160	2	$ 320.00	$ 128.33	48	$ 6,160	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				

Component B Plan Development for ***Eureka County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Kathy Canfield	135	8	$ 1,080.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	2	$ 160.00				
	Secretary	70		$ -				
B.18	Marvin Tebeau CEM	160	4	$ 640.00	$ 119.56	90	$ 10,760	$ 400
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	4	$ 540.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	32	$ 3,840.00				
	Steven Ponte	100		$ -				
	Technician	50	4	$ 200.00				
	Word Processing	80	8	$ 640.00				
	Secretary	70	2	$ 140.00				
				Subtotal Phase 1 - Form Team		**302**	**$ 35,400**	**$ 1,600**
Phase 2 - Data Collection								
B.4	Marvin Tebeau CEM	160		$ -	$ 118.94	66	$ 7,850	$ 450
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115	30	$ 3,450.00				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	12	$ 1,200.00				
	Technician	50		$ -				
	Word Processing	80		$ -				
	Secretary	70		$ -				
				Subtotal Phase 2 - Data Collection		**66**	**$ 7,850**	**$ 450**
Phase 3 - Modeling and SWPA Delineation								
B.6	Marvin Tebeau CEM	160		$ -	$ 117.13	115	$ 13,470	$ 200
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	8	$ 1,040.00				
	Russell Plume	115	20	$ 2,300.00				
	Rachel Kryder PE	125	50	$ 6,250.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	20	$ 2,000.00				
	Technician	50		$ -				
	Word Processing	80	5	$ 400.00				
	Secretary	70	4	$ 280.00				
				Subtotal Phase 3 - Modeling and SWPA Delineation		**115**	**$ 13,470**	**$ 200**
Phase 4 - Contaminant Sources								
B.7	Marvin Tebeau CEM	160		$ -	$ 121.39	72	$ 8,740	$ 200
	Jill Sutherland PE	150	10	$ 1,500.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	16	$ 2,000.00				

Component B Plan Development for ***Eureka County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	8	$ 1,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
				Subtotal Phase 4 - Contaminant Sources		**72**	**$ 8,740**	**$ 200**
Phase 5 - Document Development								
B.10	Marvin Tebeau CEM	160		$ -	$ 122.86	42	$ 5,160	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	4	$ 400.00				
	Technician	50		$ -				
	Word Processing	80	6	$ 480.00				
	Secretary	70		$ -				
B.11	Marvin Tebeau CEM	160		$ -	$ 113.48	46	$ 5,220	$ -
	Jill Sutherland PE	150	2	$ 300.00				
	Lynn Zonge PG	130		$ -				
	Russell Plume	115	16	$ 1,840.00				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	8	$ 960.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.12	Marvin Tebeau CEM	160		$ -	$ 114.19	62	$ 7,080	$ 600
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	16	$ 2,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	16	$ 1,600.00				
	Technician	50		$ -				
	Word Processing	80	10	$ 800.00				
	Secretary	70		$ -				
B.14	Marvin Tebeau CEM	160		$ -	$ 101.57	134	$ 13,610	$ 1,200
	Jill Sutherland PE	150	10	$ 1,500.00				
	Lynn Zonge PG	130	40	$ 5,200.00				
	Russell Plume	115	10	$ 1,150.00				
	Rachel Kryder PE	125	10	$ 1,250.00				
	Kathy Canfield	135	2	$ 270.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	20	$ 2,000.00				

Component B Plan Development for ***Eureka County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Technician	50		$ -				
	Word Processing	80	30	$ 2,400.00				
	Secretary	70	8	$ 560.00				
B.16	Marvin Tebeau CEM	160		$ -	$ 112.05	88	$ 9,860	$ 1,200
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	30	$ 3,900.00				
	Russell Plume	115	5	$ 575.00				
	Rachel Kryder PE	125	5	$ 625.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	30	$ 2,400.00				
	Secretary	70	4	$ 280.00				
				Subtotal Phase 5 - Document Development		**372**	**$ 40,930**	**$ 3,000**
Phase 6 - Status Reports								
B.5	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.8	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.13	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				

Component B Plan Development for ***Eureka County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
B.15	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.17	Marvin Tebeau CEM	160		$ -	$ 138.75	8	$ 1,110	$ -
	Jill Sutherland PE	150	6	$ 900.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
B.19	Marvin Tebeau CEM	160		$ -	$ 145.00	18	$ 2,610	$ -
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70		$ -				
				Subtotal Phase 6 - Status Reports		**58**	**$ 8,160**	**$ -**
Phase 7 & Phase 8 Expenses								
				Subtotal Phase 7 - Other Direct Costs		**na**	**na**	**$ 1,000**
				Subtotal Phase 8 - Travel Expenses		**na**	**na**	**$ 4,450**
				TOTAL		**985**	**$ 114,550**	**$ 5,450**

Table B4

Summary for Elko County	
Phase 1 - Form Team	$ 53,760
Phase 2 - Data Collection	$ 14,480
Phase 3 - Modeling and SWPA Delineation	$ 22,800
Phase 4 - Contaminant Sources	$ 18,240
Phase 5 - Document Development	$ 69,920
Phase 6 - Status Reports	$ 12,030
Phase 7 - Other Direct Costs	$ 1,500
Phase 8 - Travel Expenses	$ 7,270
Total	$ 200,000

Component B Plan Development for ***Elko County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
Phase 1 - Form Team								
B.1	Marvin Tebeau CEM	160	8	$ 1,280.00	$ 125.14	70	$ 8,760	$ -
	Jill Sutherland PE	150	20	$ 3,000.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	8	$ 560.00				
B.2	Marvin Tebeau CEM	160	4	$ 640.00	$ 118.91	128	$ 15,220	$ 700
	Jill Sutherland PE	150	24	$ 3,600.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	4	$ 500.00				
	Jeremy Drew	120	24	$ 2,880.00				
	Steven Ponte	100	16	$ 1,600.00				
	Technician	50		$ -				
	Word Processing	80	16	$ 1,280.00				
	Secretary	70	8	$ 560.00				
B.3	Marvin Tebeau CEM	160		$ -	$ 109.26	54	$ 5,900	$ 700
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	8	$ 960.00				
	Steven Ponte	100	8					
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	2	$ 140.00				
B.9	Marvin Tebeau CEM	160	4	$ 640.00	$ 131.11	72	$ 9,440	$ 800
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				

Component B Plan Development for ***Elko County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Kathy Canfield	135	16	$ 2,160.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	8	$ 960.00				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.18	Marvin Tebeau CEM	160	4	$ 640.00	$ 111.08	130	$ 14,440	$ 1,200
	Jill Sutherland PE	150	32	$ 4,800.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	4	$ 540.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100		$ -				
	Technician	50	32	$ 1,600.00				
	Word Processing	80	8	$ 640.00				
	Secretary	70	2	$ 140.00				
					Subtotal Phase 1	**454**	**$ 53,760**	**$ 3,400**
Phase 2 - Data Collection								
B.4	Marvin Tebeau CEM	160		$ -	$ 124.83	116	$ 14,480	$ 700
	Jill Sutherland PE	150	24	$ 3,600.00				
	Lynn Zonge PG	130	24	$ 3,120.00				
	Russell Plume	115	32	$ 3,680.00				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	24	$ 2,880.00				
	Steven Ponte	100	12	$ 1,200.00				
	Technician	50		$ -				
	Word Processing	80		$ -				
	Secretary	70		$ -				
					Subtotal Phase 2	**116**	**$ 14,480**	**$ 700**
Phase 3 - Modeling and SWPA Delineation								
B.6	Marvin Tebeau CEM	160		$ -	$ 117.53	194	$ 22,800	$ 570
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	8	$ 1,040.00				
	Russell Plume	115	40	$ 4,600.00				
	Rachel Kryder PE	125	80	$ 10,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	40	$ 4,000.00				
	Technician	50		$ -				
	Word Processing	80	6	$ 480.00				
	Secretary	70	4	$ 280.00				
					Subtotal Phase 3	**194**	**$ 22,800**	**$ 570**
Phase 4 - Contaminant Sources								
B.7	Marvin Tebeau CEM	160		$ -	$ 103.64	176	$ 18,240	$ 1,000
	Jill Sutherland PE	150	20	$ 3,000.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	40	$ 5,000.00				

Component B Plan Development for ***Elko County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	8	$ 1,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	40	$ 4,000.00				
	Technician	50	40	$ 2,000.00				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
					Subtotal Phase 4	**176**	**$ 18,240**	**$ 1,000**
Phase 5 - Document Development								
B.10	Marvin Tebeau CEM	160		$ -	$ 116.22	74	$ 8,600	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	24	$ 3,120.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	24	$ 3,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	4	$ 400.00				
	Technician	50	8	$ 400.00				
	Word Processing	80	6	$ 480.00				
	Secretary	70		$ -				
B.11	Marvin Tebeau CEM	160		$ -	$ 117.86	56	$ 6,600	$ -
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	8	$ 1,040.00				
	Russell Plume	115	16	$ 1,840.00				
	Rachel Kryder PE	125	16	$ 2,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.12	Marvin Tebeau CEM	160		$ -	$ 104.00	100	$ 10,400	$ 700
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	24	$ 3,120.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	24	$ 3,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	16	$ 1,600.00				
	Technician	50	16	$ 800.00				
	Word Processing	80	16	$ 1,280.00				
	Secretary	70		$ -				
B.14	Marvin Tebeau CEM	160	8	$ 1,280.00	$ 112.75	276	$ 31,120	$ 1,200
	Jill Sutherland PE	150	32	$ 4,800.00				
	Lynn Zonge PG	130	60	$ 7,800.00				
	Russell Plume	115	40	$ 4,600.00				
	Rachel Kryder PE	125	40	$ 5,000.00				
	Kathy Canfield	135	8	$ 1,080.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	40	$ 4,000.00				

Component B Plan Development for ***Elko County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Technician	50		$ -				
	Word Processing	80	40	$ 3,200.00				
	Secretary	70	8	$ 560.00				
B.16	Marvin Tebeau CEM	160	4	$ 640.00	$ 115.79	114	$ 13,200	$ 1,200
	Jill Sutherland PE	150	10	$ 1,500.00				
	Lynn Zonge PG	130	30	$ 3,900.00				
	Russell Plume	115	10	$ 1,150.00				
	Rachel Kryder PE	125	10	$ 1,250.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	40	$ 3,200.00				
	Secretary	70	8	$ 560.00				
				Subtotal Phase 5 - Document Development		**620**	**$ 69,920**	**$ 3,100**
Phase 6 - Status Reports								
B.5	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.8	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.13	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				

Component B Plan Development for ***Elko County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
B.15	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.17	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.19	Marvin Tebeau CEM	160		$ -	$ 143.04	28	$ 4,005	$ -
	Jill Sutherland PE	150	24	$ 3,600.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
					Subtotal Phase 6	**88**	**$ 12,030**	**$ -**
Phase 7 & Phase 8 Expenses								
					Subtotal Phase 7 - Other Direct Costs	**na**	**na**	**$ 1,500**
					Subtotal Phase 8 - Travel Expenses	**na**	**na**	**$ 7,270**
					TOTAL	**1648**	**$ 191,230**	**$ 8,770**

Table B5

Summary for Lincoln County	
Phase 1 - Form Team	$ 45,040
Phase 2 - Data Collection	$ 13,480
Phase 3 - Modeling and SWPA Delineation	$ 16,070
Phase 4 - Contaminant Sources	$ 11,840
Phase 5 - Document Development	$ 54,150
Phase 6 - Status Reports	$ 10,830
Phase 7 - Other Direct Costs	$ 1,500
Phase 8 - Travel Expenses	$ 7,090
Total	$ 160,000

Component B Plan Development for ***Lincoln County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
Phase 1 - Form Team								
B.1	Marvin Tebeau CEM	160	2	$ 320.00	$ 114.71	68	$ 7,800	$ -
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	20	$ 2,400.00				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	8	$ 560.00				
B.2	Marvin Tebeau CEM	160	2	$ 320.00	$ 117.84	102	$ 12,020	$ 700
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	4	$ 500.00				
	Jeremy Drew	120	32	$ 3,840.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70	8	$ 560.00				
B.3	Marvin Tebeau CEM	160		$ -	$ 103.79	58	$ 6,020	$ 700
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	24	$ 2,880.00				
	Steven Ponte	100	8					
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70	2	$ 140.00				
B.9	Marvin Tebeau CEM	160	2	$ 320.00	$ 127.88	66	$ 8,440	$ 800
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	24	$ 3,120.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	16	$ 2,160.00				

Component B Plan Development for ***Lincoln County***

Attach H Task	Staff	Hourly Rate	Estimated Hours	Subtotal by Position	Average Hourly Rate	Estimated Hours	Total Cost - Labor Only	Expenses Only
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	16	$ 1,920.00				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.18	Marvin Tebeau CEM	160	4	$ 640.00	$ 119.56	90	$ 10,760	$ 1,200
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135	4	$ 540.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	32	$ 3,840.00				
	Steven Ponte	100		$ -				
	Technician	50	4	$ 200.00				
	Word Processing	80	8	$ 640.00				
	Secretary	70	2	$ 140.00				
					Subtotal Phase 1	**384**	**$ 45,040**	**$ 3,400**
Phase 2 - Data Collection								
B.4	Marvin Tebeau CEM	160		$ -	$ 120.36	112	$ 13,480	$ 700
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	32	$ 4,160.00				
	Russell Plume	115	32	$ 3,680.00				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	32	$ 3,840.00				
	Steven Ponte	100	12	$ 1,200.00				
	Technician	50		$ -				
	Word Processing	80		$ -				
	Secretary	70		$ -				
					Subtotal Phase 2	**112**	**$ 13,480**	**$ 700**
Phase 3 - Modeling and SWPA Delineation								
B.6	Marvin Tebeau CEM	160		$ -	$ 117.30	137	$ 16,070	$ 400
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	8	$ 1,040.00				
	Russell Plume	115	30	$ 3,450.00				
	Rachel Kryder PE	125	60	$ 7,500.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	1	$ 120.00				
	Steven Ponte	100	20	$ 2,000.00				
	Technician	50		$ -				
	Word Processing	80	6	$ 480.00				
	Secretary	70	4	$ 280.00				
					Subtotal Phase 3	**137**	**$ 16,070**	**$ 400**
Phase 4 - Contaminant Sources								
B.7	Marvin Tebeau CEM	160		$ -	$ 116.08	102	$ 11,840	$ 990
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	20	$ 2,600.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	8	$ 1,000.00				
	Jeremy Drew	120	20	$ 2,400.00				

Component B Plan Development for ***Lincoln County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Steven Ponte	100	30	$ 3,000.00				
	Technician	50		$ -				
	Word Processing	80	8	$ 640.00				
	Secretary	70		$ -				
					Subtotal Phase 4	**102**	**$ 11,840**	**$ 990**
Phase 5 - Document Development								
B.10	Marvin Tebeau CEM	160		$ -	$ 111.20	50	$ 5,560	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	4	$ 400.00				
	Technician	50	8	$ 400.00				
	Word Processing	80	6	$ 480.00				
	Secretary	70		$ -				
B.11	Marvin Tebeau CEM	160		$ -	$ 113.48	46	$ 5,220	$ -
	Jill Sutherland PE	150	2	$ 300.00				
	Lynn Zonge PG	130		$ -				
	Russell Plume	115	16	$ 1,840.00				
	Rachel Kryder PE	125	8	$ 1,000.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	8	$ 960.00				
	Steven Ponte	100	8	$ 800.00				
	Technician	50		$ -				
	Word Processing	80	4	$ 320.00				
	Secretary	70		$ -				
B.12	Marvin Tebeau CEM	160		$ -	$ 99.52	84	$ 8,360	$ 700
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	16	$ 2,080.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125		$ -				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125	16	$ 2,000.00				
	Jeremy Drew	120		$ -				
	Steven Ponte	100	16	$ 1,600.00				
	Technician	50	16	$ 800.00				
	Word Processing	80	16	$ 1,280.00				
	Secretary	70		$ -				
B.14	Marvin Tebeau CEM	160	2	$ 320.00	$ 107.91	206	$ 22,230	$ 1,200
	Jill Sutherland PE	150	20	$ 3,000.00				
	Lynn Zonge PG	130	60	$ 7,800.00				
	Russell Plume	115	20	$ 2,300.00				
	Rachel Kryder PE	125	20	$ 2,500.00				
	Kathy Canfield	135	2	$ 270.00				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	30	$ 3,000.00				
	Technician	50		$ -				
	Word Processing	80	40	$ 3,200.00				
	Secretary	70	8	$ 560.00				
B.16	Marvin Tebeau CEM	160	4	$ 640.00	$ 114.11	112	$ 12,780	$ 1,200

Component B Plan Development for ***Lincoln County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Jill Sutherland PE	150	4	$ 600.00				
	Lynn Zonge PG	130	30	$ 3,900.00				
	Russell Plume	115	10	$ 1,150.00				
	Rachel Kryder PE	125	10	$ 1,250.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120	4	$ 480.00				
	Steven Ponte	100	10	$ 1,000.00				
	Technician	50		$ -				
	Word Processing	80	40	$ 3,200.00				
	Secretary	70	8	$ 560.00				
				Subtotal Phase 5 - Document Development		**498**	**$ 54,150**	**$ 3,100**
Phase 6 - Status Reports								
B.5	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.8	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.13	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.15	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				

Component B Plan Development for ***Lincoln County***								
Attach H Task	**Staff**	**Hourly Rate**	**Estimated Hours**	**Subtotal by Position**	**Average Hourly Rate**	**Estimated Hours**	**Total Cost - Labor Only**	**Expenses Only**
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.17	Marvin Tebeau CEM	160		$ -	$ 133.75	12	$ 1,605	$ -
	Jill Sutherland PE	150	8	$ 1,200.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
B.19	Marvin Tebeau CEM	160		$ -	$ 140.25	20	$ 2,805	$ -
	Jill Sutherland PE	150	16	$ 2,400.00				
	Lynn Zonge PG	130	1	$ 130.00				
	Russell Plume	115		$ -				
	Rachel Kryder PE	125	1	$ 125.00				
	Kathy Canfield	135		$ -				
	Kristin Roaldson PE	125		$ -				
	Jeremy Drew	120		$ -				
	Steven Ponte	100		$ -				
	Technician	50		$ -				
	Word Processing	80	1	$ 80.00				
	Secretary	70	1	$ 70.00				
				Subtotal Phase 6		**80**	**$ 10,830**	**$ -**
Phase 7 & Phase 8 Expenses								
				Subtotal Phase 7 - Other Direct Costs		**na**	**na**	**$ 1,500**
				Subtotal Phase 8 - Travel Expenses		**na**	**na**	**$ 7,090**
				TOTAL		**1313**	**$ 151,410**	**$ 8,590**

Part II – Cost Proposal

Tab III – Attachment I

ATTACHMENT I – COST PROPOSAL CERTIFICATION OF COMPLIANCE WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with ***all*** the terms and conditions specified in this Request for Proposal.

YES *X* I agree to comply with the terms and conditions specified in this RFP.

NO _____ I do not agree to comply with the terms and conditions specified in this RFP.

If the exception and/or assumption require a change in the terms in any section of the RFP, the contract, or any incorporated documents, vendors ***must*** provide the specific language that is being proposed in the tables below. If vendors do not specify in detail any exceptions and/or assumptions at time of proposal submission, the State will not consider any additional exceptions and/or assumptions during negotiations. ***Note: Only cost exceptions and/or assumptions should be identified on this attachment. Do not restate the technical exceptions and/or assumptions on this attachment.***

Resource Concepts, Inc.
Company Name

W. Marvin Tebeau
Signature

W. Marvin Tebeau — Print Name

April 8, 2016 — Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

EXCEPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)

This document must be submitted in Tab III of vendor's cost proposal.
This form MUST NOT be included in the technical proposal.