Cost Proposal - Component C

Component C will be similar to Component A in that NDEP will determine project needs as the contract progresses with an estimate of approximately $70,000 per fiscal year available for community implementation projects identified in state-endorsed plans. Some management strategy eamples are provided in the table and vendors are encouraged to include other implementation strategies they are particularly well-suited to perform; and reference sections within the proposal which outline the vendor's partricular experience and approach in performing the task.

Task No.	Activity Description	Hourly Rate	Estimated Hours	Total Cost
C.1	Develop a Local Land Use Management Plan	***95.09***	106	10,080.00
C.2	Project oversight for well improvements or abandonment	***95.10***	101	9,605.00
C.3	Contingency and Emergency Planning	***95.26***	97	9,240.00
C.4	Abandoned Well inventories	***84.27***	124	10,450.00
C.5	Assist communities to develop a home waste collection program and implementation schedule	***91.68***	107	9,810.00
C.6	Assist the community to develop education materials and with public outreach	***90.27***	110	9,930.00
C.7	Assist communities with new well siting and developing measures to protect future/alternative	***91.39***	119	10,875.00
C.8	*Other*			0.00
C.9	*Other*			0.00
C.10	*Other*			0.00
C.12	*Other*			0.00
				$69,990.00