Cost Proposal - Component B, MEDIUM SIZE COMMUNITIES:
ELKO (In progress), CHURCHILL and HUMBOLDT (In progress) COUNTIES

			Project Manager ($150/hr)		Associate Engineer ($110/hr)		GIS Mgr. / Tech Analyst ($90/hr)		Engineering Assistants ($45/hr)		
Task No.	**Activity Description**	**Deliverables**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**Total Cost**
B.1	Invite Community to participate in the planning process (board presentations, meetings with staff, coordination, etc.)	Evidence of communities' commitment to participate; meeting minutes for all meetings.	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.2	Formation of the local CSWPP Team (community workshop, "Kick-off meeting" and scheduling of monthly team meetings.	Team Roster with contact information and project schedule	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.3	Present CSWPP Development goals and Team members to the community and governing boards	Brief summary report of presentation(s) and community planning goals.	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.4	Plan review and data collection necessary for plan development and modeling / delination of SWPAs.	Summary of data collected and other considerations / recommendations for modeling and delineation of SWQPAs.	22	3,300.00	91	10,010.00	68	6,120.00	52	2,340.00	21,770.00
B.5		Status Report I	3	450.00	18	1,980.00	6	540.00	9	405.00	3,375.00

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Cost Proposal - Component B, MEDIUM SIZE COMMUNITIES:
ELKO (In progress), CHURCHILL and HUMBOLDT (In progress) COUNTIES

			Project Manager ($150/hr)		Associate Engineer ($110/hr)		GIS Mgr. / Tech Analyst ($90/hr)		Engineering Assistants ($45/hr)		
Task No.	**Activity Description**	**Deliverables**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**Total Cost**
B.6	Delineation and mapping of WHPAs and recharge areas	GIS dtabases, digital files, maps, and meeting minutes / summaries outlining considerations and resulting outcomes.	22	3,300.00	91	10,010.00	68	6,120.00	52	2,340.00	21,770.00
B.7	Inventory and mapping of	List of contaminant sources, locations and associated risk rankings including determination on control status.	22	3,300.00	91	10,010.00	68	6,120.00	52	2,340.00	21,770.00
B.8		Status Report II	3	450.00	18	1,980.00	6	540.00	9	405.00	3,375.00
B.9	Selection and implementation (for prioritization) of contaminant source management strategies.	List of selected strategies and schedule for implementation; meeting minutes	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.10	Contingency Plans	Summary of proposed contingency measures.	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.11	Plans for new well siting	Summary of proposed new well siting(s).	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.12	Public participation / education plan (Plan with schedule)	Meeting minutes, summary and schedule for public participation and education plan.	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00

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Cost Proposal - Component B, MEDIUM SIZE COMMUNITIES:
ELKO (In progress), CHURCHILL and HUMBOLDT (In progress) COUNTIES

			Project Manager ($150/hr)		Associate Engineer ($110/hr)		GIS Mgr. / Tech Analyst ($90/hr)		Engineering Assistants ($45/hr)		
Task No.	**Activity Description**	**Deliverables**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**No. Hrs.**	**Total**	**Total Cost**
B.13		Status Report III	3	450.00	18	1,980.00	6	540.00	9	405.00	3,375.00
B.14	Draft CSWPP Plan	Draft report and schedule for review / comments and plan modifications (NDEP recommends a minimum of 2 review / comment periods).	22	3,300.00	91	10,010.00	68	6,120.00	52	2,340.00	21,770.00
B.15		Status Report IV	3	450.00	18	1,980.00	6	540.00	9	405.00	3,375.00
B.16	Finalized CSWPP Plan	Summary of team review comments and subsequent modifications to the Draft Plan.	22	3,300.00	91	10,010.00	68	6,120.00	52	2,340.00	21,770.00
B.17		Status Report V (to include schedule for Plan Approval below).	3	450.00	18	1,980.00	6	540.00	9	405.00	3,375.00
B.18	Presentation of Plan to PWSs and local governing boards for formal approval / adoption.	Meeting agendas and evidence of community ac ceptance of the Final Plan.	5	750.00	20	2,200.00	0	0.00	10	450.00	3,400.00
B.19		Status Report VI	3	450.00	17	1,870.00	6	540.00	9	405.00	3,265.00
										TOTAL:	**$156,190.00**