PART II

COST PROPOSAL FOR:

DONOVAN BUILDING JANITORIAL SERVICES

RFP No. 3233

XCEL MAINTENANCE SERVICES

8920 COLORFUL PINES AVE

LAS VEGAS NV 89143

PROPOSAL OPENING DATE: MAY 9, 2016

PROPOSAL OPENING TIME: 2:00 PM

COST PROPOSAL

ATTACHMENT H
RFP 3233
Cost Schedule

Vendor Name: Xcel Maintenance Services, INC

Building Name – DMV DONOVAN

Scope of Work Paragraph Numbers	Year 1 7/1/2016-6/30/2017	Year 2 7/1/2017-6/30/2018	Year 3 7/1/2018-6/30/2019	Year 4 7/1/2019-6/30/2020
#3.1, #3.2, #3.3, #3.4, #3.5, and #3.6: Tasks to be performed as specified	Monthly Charge $3,091.00	Monthly Charge $3,184.00	Monthly Charge $3,280.00	Monthly Charge $3,380.00
Annual Totals	$37,092.00	$38,208.00	$39,360.00	$40,560.00
Total Project Cost	$155,220.00			

Extra Services and call back cost per hour	$26.00	$26.00	$26.00	$26.00

The following task will be at the discretion of the Buildings and Grounds Designee only. Volume of work is not guaranteed.

#3.7 – Semi-Annual Cleaning VCT and Linoleum ***	Semi-Annual Charge Per Request $416.00	Semi-Annual Charge Per Request $430.00	Semi-Annual Charge Per Request $442.00	Semi-Annual Charge Per Request $455.00

#3.8 – Annual Cleaning Window Blinds *** PER BLIND	Per Blind Charge Per Request $50.00	Per Blind Charge Per Request $50.00	Per Blind Charge Per Request $50.00	Per Blind Charge Per Request $50.00

*** Separate invoice required for these tasks

ATTACHMENT I

ATTACHMENT I – COST PROPOSAL CERTIFICATION OF COMPLIANCE
WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with ***all*** the terms and conditions specified in this Request for Proposal.

YES ***x*** I agree to comply with the terms and conditions specified in this RFP.

NO _____ I do not agree to comply with the terms and conditions specified in this RFP.

If the exception and/or assumption require a change in the terms in any section of the RFP, the contract, or any incorporated documents, vendors ***must*** provide the specific language that is being proposed in the tables below. If vendors do not specify in detail any exceptions and/or assumptions at time of proposal submission, the State will not consider any additional exceptions and/or assumptions during negotiations.
Note: Only cost exceptions and/or assumptions should be identified on this attachment. Do not restate the technical exceptions and/or assumptions on this attachment.

XCEL MAINTENANCE SERVICES, INC
Company Name

Signature

KATHIA WINCHELL ***04/26/2016***
Print Name Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

EXCEPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)

This document must be submitted in Tab III of vendor's cost proposal.