Part II – Cost Proposal

RFP Title:	**School Climate/SEL Survey**
RFP:	**3179**
Vendor Name:	**WestEd**
	730 Harrison Street
	San Francisco, CA 94107-1242

Opening Date:	**May 6, 2015**
Opening Time:	**2:00 PM**

WestEd

Headquarters: 730 Harrison Street, San Francisco, CA 94107-1242
Tel: 415-565-3000 Fax: 415-565-3012

ATTACHMENT H – COST SCHEDULE

Time Period: 9/08/15 – 9/30/16

Vendor: WestEd

Description	*Price per Each*
Cost for School Reports	No Cost
Cost for Set Up (customized report)	$27,626
Cost per Pupil Taking the Survey (online administration)	$0.60 per student

5.3.1/5.3.2 – Additional Costs for Services not included above

Description	*Price*
Management of project and collaborative planning with NDE	$47,859
Technical Report and Interpretive Guides	$14,265
Optional: Staff Survey – construction, administration, report generation	$24,732
Optional: Parent Survey – construction, administration, report generation	$24,732
Processing fee for providing paper-and-pencil parent surveys	$0.15 per survey provided
Processing fee for scanning	$0.30 per survey processed

Time Period: 10/01/16 – 9/30/17

Vendor: WestEd

Description	*Price per Each*
Cost for School Reports	No Cost
Cost for Set Up (customized report)	$21,672
Cost per Pupil Taking the Survey (online administration)	$0.60 per student

5.3.1/5.3.2 – Additional Costs for Services not included above

Description	*Price*
Management of project and collaborative planning with NDE	$36,670
Technical Report and Interpretive Guides	$8,277
Optional: Staff Survey – construction, administration, report generation	$15,712
Optional: Parent Survey – construction, administration, report generation	$15,712
Processing fee for providing paper-and-pencil parent surveys	$0.15 per survey provided
Processing fee for scanning	$0.30 per survey processed

Time Period: 10/01/17 – 9/30/18

Vendor: WestEd

Description	*Price per Each*
Cost for School Reports	No Cost
Cost for Set Up (customized report)	$22,453
Cost per Pupil Taking the Survey (online administration)	$0.60 per student

5.3.1/5.3.2 – Additional Costs for Services not included above

Description	*Price*
Management of project and collaborative planning with NDE	$37,947
Technical Report and Interpretive Guides	$8,589
Optional: Staff Survey – construction, administration, report generation	$16,280
Optional: Parent Survey – construction, administration, report generation	$16,280
Processing fee for providing paper-and-pencil parent surveys	$0.15 per survey provided
Processing fee for scanning	$0.30 per survey processed

Time Period: 10/01/18 – 9/30/19

Vendor: WestEd

Description	*Price per Each*
Cost for School Reports	No Cost
Cost for Set Up (customized report)	$23,261
Cost per Pupil Taking the Survey (online administration)	$0.60 per student

5.3.1/5.3.2 – Additional Costs for Services not included above

Description	*Price*
Management of project and collaborative planning with NDE	$39,275
Technical Report and Interpretive Guides	$8,912
Optional: Staff Survey – construction, administration, report generation	$16,868
Optional: Parent Survey – construction, administration, report generation	$16,868
Processing fee for providing paper-and-pencil parent surveys	$0.15 per survey provided
Processing fee for scanning	$0.30 per survey processed

ATTACHMENT I – COST PROPOSAL CERTIFICATION OF COMPLIANCE WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with ***all*** the terms and conditions specified in this Request for Proposal.

YES X I agree to comply with the terms and conditions specified in this RFP.

NO _____ I do not agree to comply with the terms and conditions specified in this RFP.

If the exception and/or assumption require a change in the terms in any section of the RFP, the contract, or any incorporated documents, vendors ***must*** provide the specific language that is being proposed in the tables below. If vendors do not specify in detail any exceptions and/or assumptions at time of proposal submission, the State will not consider any additional exceptions and/or assumptions during negotiations. ***Note: Only cost exceptions and/or assumptions should be identified on this attachment. Do not restate the technical exceptions and/or assumptions on this attachment.***

WestEd
Company Name

Signature

Virgilio Tinio, Jr., Contracts Manager
Print Name

5/1/15
Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

EXCEPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)

This document must be submitted in Tab III of vendor's cost proposal.
This form MUST NOT be included in the technical proposal.