State of Nevada

MASTER

Part II – Cost Proposal	
RFP Title:	School Climate/SEL Survey
RFP:	3179
Vendor Name:	NCS Pearson, Inc., Clinical Assessment within the School division
Address:	19500 Bulverde Road, San Antonio, TX 78259
Opening Date:	May 6, 2015
Opening Time:	2:00 PM

ALWAYS LEARNING

PEARSON

Cost Proposal

5. COST

5.1 Proposing vendors must submit a per-pupil cost for administration of the assessment.

5.2 For aggregate cost associated with an entire class/year of students, the projected student population of 35,000 students per grade should be used and noted in the Cost Schedule (***refer to Attachment H, Cost Schedule***).

5.3 Any support costs for products or services not included in the per-pupil cost of the assessment should be listed on a fee schedule with the following information:

5.3.1 Listing of each product or service;

5.3.2 Original project proposed price;

5.3.3 Annual licensing fee, if applicable; and

5.3.4 Annual maintenance fee.

5.4 Clearly specify the nature of all expenses anticipated (***refer to Attachment H, Cost Schedule***).

ATTACHMENT H – COST SCHEDULE

Vendor NCS Pearson, Inc.

Description	*Price per Each*
Cost for School Reports	$ Included per each
Cost for Set Up	$ 5,000.00 (Year One only)
Cost per Pupil Taking the Survey	$ 1.00 (Annually) per each

In accord with requirement 5.2, we provide the aggregate cost for a population of 35,000 students for one grade for Year One.

- Cost for license per pupil @ $1.00 for 35,000 students $35,000
- Cost for Set Up (Year One only) 5,000
- Cost for Training 12,000
- Cost for Implementation Support 3,000
- Cost for Annual Meeting 5,375

Total for Year One for one grade of 35,000 students $60,735

If NDE implements Year One for six grades, the aggregate cost totals $60,735 (cost for 35,000 students for one grade) plus licenses for 175,000 more students (5 X 35,000 students), which equals $235,735.

Fee Schedule for Support Costs

Service	**Price**	**Annual License**	**Annual Maintenance**
Training	$12,000 for Year One*	NA	NA
Implementation Support	$3,000 per year	NA	NA
Annual Meeting	$5,735 per year**	NA	NA

*Onsite training $2,000 per day, six days for Year One, using Train the Trainer mode. Online training available at $500 per ½ day.

**Annual Meeting: We estimated the costs for the Annual Meeting on the following assumptions.

- Duration one day
- Three NDE staff employees attending
- Four Pearson employees attending
- Meeting space $500
- Food $525
- Pearson airfare $3600
- Pearson lodging $960
- Pearson rental car $150

ATTACHMENT I – COST PROPOSAL CERTIFICATION OF COMPLIANCE WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with ***all*** the terms and conditions specified in this Request for Proposal.

YES _____ I agree to comply with the terms and conditions specified in this RFP.

NO X I do not agree to comply with the terms and conditions specified in this RFP.

If the exception and/or assumption require a change in the terms in any section of the RFP, the contract, or any incorporated documents, vendors ***must*** provide the specific language that is being proposed in the tables below. If vendors do not specify in detail any exceptions and/or assumptions at time of proposal submission, the State will not consider any additional exceptions and/or assumptions during negotiations.
Note: Only cost exceptions and/or assumptions should be identified on this attachment. Do not restate the technical exceptions and/or assumptions on this attachment.

NCS Pearson, Inc.
Company Name

Eugene G. Bowles
Signature

Eugene G. Bowles
Print Name

5/1/2015
Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

EXCEPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)
1	5.2	18 of 52	Fee Schedule for Training is only for Year One and is based on the assumption that the State will need Onsite training for six days in Year One, using Train the Trainer mode. It is assumed, as described in the RFP, the State intends to expand the program; Pearson will revisit training options and costs with the State at that time.
2	5.3	18 & 19 of 52	Fee Schedule for an Annual Meeting is based on the following assumptions: 1) That the duration will only be one day 2)That there will be only three NDE staff employees attending 3)That there will only be Four Pearson employees attending 4)Estimated meeting space rental $500 5) Estimated food budget shall be $525 6)Estimated Pearson airfare $3600 7)Estimated Pearson lodging $960 8)Estimated Pearson rental car $150
3	5.3	19 of 52	The Cost for Setup is only for Year One and based on the assumption that the number of students and size of program shall not change from what is described in the RFP. If details and size of program do change, Pearson will need to revisit with the State for possible updated costs.