ATTACHMENT I – COST SCHEDULE

Vendor Name: Zenith American Solutions

Fiscal Year	FY15	FY16	FY17	FY18
Per Inmate Per Month (PIPM) Cost	***$2.24 PIPM***	***$2.31 PIPM***	***$2.39 PIPM***	***$2.47 PIPM***

Vendors MUST use this format for Part II of the Cost Proposal, providing a fixed price per inmate per month by fiscal year for all costs associated with the responsibilities and related services. The number of inmates will be defined as the monthly average in-house population of the NDOC. The fiscal year runs from July 1 to June 30. The new contract will begin July 1, 2014, and will cover fiscal years FY15, FY16, FY17, and FY18. Please provide a fixed price per inmate per month for each applicable fiscal year.

Zenith American Solutions Alternate Pricing Option:

In an effort to both control costs and possibly reduce costs to the NDOC, and based on current claims volumes, we are proposing the following schedule in lieu of the standard PIPM rate proposed above, with no standard increase for the next four years

Fiscal Year	FY15	FY16	FY17	FY18
Per Inmate Per Month (PIPM) Cost	***$1.72 PIPM Minimum or $8.00 per claim (whichever is higher)***	***$1.72 PIPM Minimum or $8.00 per claim (whichever is higher)***	***$1.72 PIPM Minimum or $8.00 per claim (whichever is higher)***	***$1.72 PIPM Minimum or $8.00 per claim (whichever is higher)***