ATTACHMENT I - COST

W-2 Employees

Title	Hourly Wage to Pay Employee	Agency Recruitment Administrative Fee (Hourly Rate)	Contractor Recruitment Administrative Fee (Hourly Rate)	Employer Tax Contribution (Hourly Rate)	Benefit Costs (Hourly Rate)
Abstractor	$ 18.78	$ 1.57	$ 3.26	$ 2.38	$ 1.13
Accounting Clerk	$ 18.78	$ 1.57	$ 3.26	$ 2.38	$ 1.13
Accounting Specialist	$ 23.40	$ 1.95	$ 4.06	$ 2.96	$ 1.40
Advanced Practitioner of Nursing (APN)	$ 37.00	Not Bid	Not Bid	Not Bid	Not Bid
Audiologist	$ 70.00	Not Bid	Not Bid	Not Bid	Not Bid
Auditor	$ 25.57	$ 2.14	$ 4.44	$ 3.23	$ 1.53
Behavioral Aide	$ 15.15	$ 1.27	$ 2.63	$ 1.92	$ 0.91
Biostatistician	$ 28.00	$ 2.34	$ 4.86	$ 3.54	$ 1.68
Breastfeeding Peer Counselor	$ 8.00	$ 0.67	$ 1.39	$ 1.01	$ 0.48
Cancer Registrar	$ 18.78	$ 1.57	$ 3.26	$ 2.38	$ 1.13
Certified Nursing Assistant	$ 25.00	$ 2.09	$ 4.34	$ 3.16	$ 1.50
Child Development Specialist	$ 26.78	$ 2.24	$ 4.65	$ 3.39	$ 1.61
Classroom Assistant	$ 17.75	$ 1.48	$ 3.08	$ 2.25	$ 1.07
Clerical/Management Asst	$ 18.78	$ 1.57	$ 3.26	$ 2.38	$ 1.13
Computer Network Specialist	$ 30.66	$ 2.56	$ 5.32	$ 3.88	$ 1.84
Computer Network Technician	$ 26.78	$ 2.24	$ 4.65	$ 3.39	$ 1.61
Data Entry Clerk/Operator	$ 18.78	$ 1.57	$ 3.26	$ 2.38	$ 1.13
Data Entry Systems Coordinator	$ 19.60	$ 1.64	$ 3.40	$ 2.48	$ 1.18
Database Mgt Specialist	$ 32.10	$ 2.68	$ 5.57	$ 4.06	$ 1.93
Dental Assistant	$ 17.21	$ 1.44	$ 2.99	$ 2.18	$ 1.03
Dental Hygienist	$ 27.75	$ 2.32	$ 4.81	$ 3.51	$ 1.67
Dentist	$ 88.50	Not Bid	Not Bid	Not Bid	Not Bid
Dentist, Sr. Institutional (B)	$ 58.77	Not Bid	Not Bid	Not Bid	Not Bid
Environmental Health Specialist	$ 28.00	$ 2.34	$ 4.86	$ 3.54	$ 1.68
Family Specialist	$ 21.41	$ 1.79	$ 3.71	$ 2.71	$ 1.28
Financial Manager	$ 29.31	$ 2.45	$ 5.09	$ 3.71	$ 1.76
Geographical Info System Tech	$ 44.25	$ 3.69	$ 7.68	$ 5.60	$ 2.66
Grants & Projects Analyst	$ 24.46	$ 2.04	$ 4.24	$ 3.09	$ 1.47
Health Consultant	$ 88.50	$ 7.39	$ 15.35	$ 11.20	$ 5.31
Health Educator	$ 29.00	$ 2.42	$ 5.03	$ 3.67	$ 1.74
Health Facilities Surveyor	$ 35.00	$ 2.92	$ 6.07	$ 4.43	$ 2.10
Health Information Coordinator I	$ 16.99	$ 1.42	$ 2.95	$ 2.15	$ 1.02
Health Program Manager	$ 32.10	$ 2.68	$ 5.57	$ 4.06	$ 1.93
Health Program Specialist	$ 34.00	$ 2.84	$ 5.90	$ 4.30	$ 2.04
Health Resource Analyst	$ 28.00	$ 2.34	$ 4.86	$ 3.54	$ 1.68
Information Systems Specialist	$ 32.10	$ 2.68	$ 5.57	$ 4.06	$ 1.93

ATTACHMENT I - COST

W-2 Employees

Title	Hourly Wage to Pay Employee	Agency Recruitment Administrative Fee (Hourly Rate)	Contractor Recruitment Administrative Fee (Hourly Rate)	Employer Tax Contribution (Hourly Rate)	Benefit Costs (Hourly Rate)
Interpreter/ Translator	$ 53.25	$ 4.45	$ 9.24	$ 6.74	$ 3.20
Investigative Aide	$ 10.65	$ 0.89	$ 1.85	$ 1.35	$ 0.64
Lactation Consultant	$ 26.76	$ 2.23	$ 4.64	$ 3.39	$ 1.61
Licensed Practical Nurse	$ 41.00	Not Bid	Not Bid	Not Bid	Not Bid
Management Analyst	$ 29.31	$ 2.45	$ 5.09	$ 3.71	$ 1.76
Medical Technologist	$ 31.00	$ 2.59	$ 5.38	$ 3.92	$ 1.86
Medical Transcriptionist		Not Bid	Not Bid	Not Bid	Not Bid
Mental Health Counselor	$ 32.10	$ 2.68	$ 5.57	$ 4.06	$ 1.93
Microbiologist	$ 28.00	$ 2.34	$ 4.86	$ 3.54	$ 1.68
Occupational Therapist	$ 55.00	$ 4.59	$ 9.54	$ 6.96	$ 3.30
Pharmacist I	$ 55.00				
Physical Therapist	$ 23.40	$ 1.95	$ 4.06	$ 2.96	$ 1.40
Physician	$ 95.00	Not Bid	Not Bid	Not Bid	Not Bid
Physician, Senior (Grade C)	$ 71.71	Not Bid	Not Bid	Not Bid	Not Bid
Plan Checker	$ 28.00	$ 2.34	$ 4.86	$ 3.54	$ 1.68
Professional Consultant/Trainer	$ 65.00	$ 5.43	$ 11.28	$ 8.22	$ 3.90
Program Assistant	$ 24.46	$ 2.04	$ 4.24	$ 3.09	$ 1.47
Project Manager	$ 36.88	$ 3.08	$ 6.40	$ 4.67	$ 2.21
Psychologist	$ 78.50	Not Bid	Not Bid	Not Bid	Not Bid
Psychiatric Case Worker	$ 24.46	$ 2.04	$ 4.24	$ 3.09	$ 1.47
Psychiatrist, Senior	$ 84.72	Not Bid	Not Bid	Not Bid	Not Bid
Public Health Engineer	$ 33.61	$ 2.81	$ 5.83	$ 4.25	$ 2.02
Radiation Control Specialist	$ 24.46	$ 2.04	$ 4.24	$ 3.09	$ 1.47
Radiological Staff Specialist	$ 26.76	$ 2.23	$ 4.64	$ 3.39	$ 1.61
Registered Dietician/Nutritionist	$ 24.46	$ 2.04	$ 4.24	$ 3.09	$ 1.47
Registered Nurse	$ 31.38	Not Bid	Not Bid	Not Bid	Not Bid
Registered Nurse (Correctional Nurse II)	$ 38.86	Not Bid	Not Bid	Not Bid	Not Bid
Rehabilitation Program Spec	$ 25.57	$ 2.14	$ 4.44	$ 3.23	$ 1.53
Resource Parent	$ 44.25	$ 3.69	$ 7.68	$ 5.60	$ 2.66
Social Welfare Program Spec	$ 44.25	$ 3.69	$ 7.68	$ 5.60	$ 2.66
Social Welfare Program Spec (with MSW)	$ 55.00	$ 4.59	$ 9.54	$ 6.96	$ 3.30
Social Worker	$ 24.46	$ 2.04	$ 4.24	$ 3.09	$ 1.47
Speech Pathologist	$ 65.00	$ 5.43	$ 11.28	$ 8.22	$ 3.90
SSA Disability Consultant/Examiner	$ 75.00	Not Bid	Not Bid	Not Bid	Not Bid

ATTACHMENT I - COST

Self-Employeed-IRS Employees (1099's)

Title	Hourly Wage to Pay Employee	Agency Recruitment Administrative Fee (Hourly Rate)	Contractor Recruitment Administrative Fee (Hourly Rate)	Employer Tax Contribution (Hourly Rate) *	Benefit Costs (Hourly Rate) *
Abstractor	$ 18.78	$ 3.19	$ 3.76	$ -	$ -
Accounting Clerk	$ 18.78	$ 3.19	$ 3.76	$ -	$ -
Accounting Specialist	$ 23.40	$ 3.98	$ 4.68	$ -	$ -
Advanced Practitioner of Nursing (APN)	$ 37.00	Not Bid	Not Bid	Not Bid	Not Bid
Audiologist	$ 70.00	Not Bid	Not Bid	Not Bid	Not Bid
Auditor	$ 25.57	$ 4.35	$ 5.11	$ -	$ -
Behavioral Aide	$ 15.15	$ 2.58	$ 3.03	$ -	$ -
Biostatistician	$ 28.00	$ 4.76	$ 5.60	$ -	$ -
Breastfeeding Peer Counselor	$ 8.00	$ 1.36	$ 1.60	$ -	$ -
Cancer Registrar	$ 18.78	$ 3.19	$ 3.76	$ -	$ -
Certified Nursing Assistant	$ 25.00	$ 4.25	$ 5.00	$ -	$ -
Child Development Specialist	$ 26.78	$ 4.55	$ 5.36	$ -	$ -
Classroom Assistant	$ 17.75	$ 3.02	$ 3.55	$ -	$ -
Clerical/Management Asst	$ 18.78	$ 3.19	$ 3.76	$ -	$ -
Computer Network Specialist	$ 30.66	$ 5.21	$ 6.13	$ -	$ -
Computer Network Technician	$ 26.78	$ 4.55	$ 5.36	$ -	$ -
Data Entry Clerk/Operator	$ 18.78	$ 3.19	$ 3.76	$ -	$ -
Data Entry Systems Coordinator	$ 19.60	$ 3.33	$ 3.92	$ -	$ -
Database Mgt Specialist	$ 32.10	$ 5.46	$ 6.42	$ -	$ -
Dental Assistant	$ 17.21	$ 2.93	$ 3.44	$ -	$ -
Dental Hygienist	$ 27.75	$ 4.72	$ 5.55	$ -	$ -
Dentist	$ 88.50	Not Bid	Not Bid	Not Bid	Not Bid
Dentist, Sr. Institutional (B)	$ 58.77	Not Bid	Not Bid	Not Bid	Not Bid
Environmental Health Specialist	$ 28.00	$ 4.76	$ 5.60	$ -	$ -
Family Specialist	$ 21.41	$ 3.64	$ 4.28	$ -	$ -
Financial Manager	$ 29.31	$ 4.98	$ 5.86	$ -	$ -
Geographical Info System Tech	$ 44.25	$ 7.52	$ 8.85	$ -	$ -
Grants & Projects Analyst	$ 24.46	$ 4.16	$ 4.89	$ -	$ -
Health Consultant	$ 88.50	$ 15.05	$ 17.70	$ -	$ -
Health Educator	$ 29.00	$ 4.93	$ 5.80	$ -	$ -
Health Facilities Surveyor	$ 35.00	$ 5.95	$ 7.00	$ -	$ -
Health Information Coordinator I	$ 16.99	$ 2.89	$ 3.40	$ -	$ -
Health Program Manager	$ 32.10	$ 5.46	$ 6.42	$ -	$ -
Health Program Specialist	$ 34.00	$ 5.78	$ 6.80	$ -	$ -
Health Resource Analyst	$ 28.00	$ 4.76	$ 5.60	$ -	$ -
Information Systems Specialist	$ 32.10	$ 5.46	$ 6.42	$ -	$ -

ATTACHMENT I - COST

Self-Employeed-IRS Employees (1099's)

Title	Hourly Wage to Pay Employee	Agency Recruitment Administrative Fee (Hourly Rate)	Contractor Recruitment Administrative Fee (Hourly Rate)	Employer Tax Contribution (Hourly Rate) *	Benefit Costs (Hourly Rate) *
Interpreter/ Translator	$ 53.25	$ 9.05	$ 10.65	$ -	$ -
Investigative Aide	$ 10.65	$ 1.81	$ 2.13	$ -	$ -
Lactation Consultant	$ 26.76	$ 4.55	$ 5.35	$ -	$ -
Licensed Practical Nurse	$ 41.00	Not Bid	Not Bid	Not Bid	Not Bid
Management Analyst	$ 29.31	$ 4.98	$ 5.86	$ -	$ -
Medical Technologist	$ 31.00	$ 5.27	$ 6.20	$ -	$ -
Medical Transcriptionist		Not Bid	Not Bid	Not Bid	Not Bid
Mental Health Counselor	$ 32.10	$ 5.46	$ 6.42	$ -	$ -
Microbiologist	$ 28.00	$ 4.76	$ 5.60	$ -	$ -
Occupational Therapist	$ 55.00	$ 9.35	$ 11.00	$ -	$ -
Pharmacist I	$ 55.00				
Physical Therapist	$ 23.40	$ 3.98	$ 4.68	$ -	$ -
Physician	$ 95.00	Not Bid	Not Bid	Not Bid	Not Bid
Physician, Senior (Grade C)	$ 71.71	Not Bid	Not Bid	Not Bid	Not Bid
Plan Checker	$ 28.00	$ 4.76	$ 5.60	$ -	$ -
Professional Consultant/Trainer	$ 65.00	$ 11.05	$ 13.00	$ -	$ -
Program Assistant	$ 24.46	$ 4.16	$ 4.89	$ -	$ -
Project Manager	$ 36.88	$ 6.27	$ 7.38	$ -	$ -
Psychologist	$ 78.50	Not Bid	Not Bid	Not Bid	Not Bid
Psychiatric Case Worker	$ 24.46	$ 4.16	$ 4.89	$ -	$ -
Psychiatrist, Senior	$ 84.72	Not Bid	Not Bid	Not Bid	Not Bid
Public Health Engineer	$ 33.61	$ 5.71	$ 6.72	$ -	$ -
Radiation Control Specialist	$ 24.46	$ 4.16	$ 4.89	$ -	$ -
Radiological Staff Specialist	$ 26.76	$ 4.55	$ 5.35	$ -	$ -
Registered Dietician/Nutritionist	$ 24.46	$ 4.16	$ 4.89	$ -	$ -
Registered Nurse	$ 31.38	Not Bid	Not Bid	Not Bid	Not Bid
Registered Nurse (Correctional Nurse II)	$ 38.86	Not Bid	Not Bid	Not Bid	Not Bid
Rehabilitation Program Spec	$ 25.57	$ 4.35	$ 5.11	$ -	$ -
Resource Parent	$ 44.25	$ 7.52	$ 8.85	$ -	$ -
Social Welfare Program Spec	$ 44.25	$ 7.52	$ 8.85	$ -	$ -
Social Welfare Program Spec (with MSW)	$ 55.00	$ 9.35	$ 11.00	$ -	$ -
Social Worker	$ 24.46	$ 4.16	$ 4.89	$ -	$ -
Speech Pathologist	$ 65.00	$ 11.05	$ 13.00	$ -	$ -
SSA Disability Consultant/Examiner	$ 75.00	Not Bid	Not Bid	Not Bid	Not Bid

* Premier Staffing Source, Inc. assumed Self-Employed personnel will include self-employment taxes and benefits in their hourly pay rate.