Part II – Cost Proposal	
RFP Title:	Nevada Ready! B-3
RFP:	2108
Vendor Name:	Glen Price Group (GPG)
Address:	719 El Cerrito Plaza, El Cerrito, CA 94530
Opening Date:	July 5, 2016
Opening Time:	2:00 PM

ATTACHMENT H – COST SCHEDULE

Vendor _The Glen Price Group_____

Please provide your total costs for each of the projects requested in the RFP.

PROJECT I – PLANNING $_152,695.00_____ which will include all items listed below.

PROJECT II – PILOT $ _0.00_____ which will include all items listed below.

PROJECT III – PROFESSIONAL LEARNING $ _0.00_____ which will include all items listed below.

Summary Budget: Nevada Ready! B-3 Planning (Project I)	
Item	**Cost Estimate**
Direct Costs	
Consultant Personnel (see table below)	$123,664
Supplies and Communications	$150
Travel (including vendor and Committee member travel to in-person meetings: five meetings @ $3,000 per meeting)	$15,000
Subtotal Direct Costs	$138,814
Indirect Costs (10%)	$13,881
TOTAL	***$152,695***

Consultant Personnel Budget by Scope of Work Task	
Task	**Cost Estimate**
3.1.1 Organize committee, orient committee to the work, guide the committee in reaching consensus on needs	$49,260
3.1.2: Guide the development of a cohesive and coherent, comprehensive B-3 plan	$40,428
3.1.3: Assist in planning the initial phases of the B-3 pilot	$33,976
SUBTOTAL CONSULTANT PERSONNEL	***$123,664***

ATTACHMENT I – COST PROPOSAL CERTIFICATION OF COMPLIANCE WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with ***all*** the terms and conditions specified in this Request for Proposal.

YES ***X*** I agree to comply with the terms and conditions specified in this RFP.

NO _____ I do not agree to comply with the terms and conditions specified in this RFP.

If the exception and/or assumption require a change in the terms in any section of the RFP, the contract, or any incorporated documents, vendors ***must*** provide the specific language that is being proposed in the tables below. If vendors do not specify in detail any exceptions and/or assumptions at time of proposal submission, the State will not consider any additional exceptions and/or assumptions during negotiations.
Note: Only cost exceptions and/or assumptions should be identified on this attachment. Do not restate the technical exceptions and/or assumptions on this attachment.

Glen Price Group
Company Name

Signature

Caitlin Lawrence-Toombs, Vice President 4/29/2016
Print Name Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

EXCEPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)