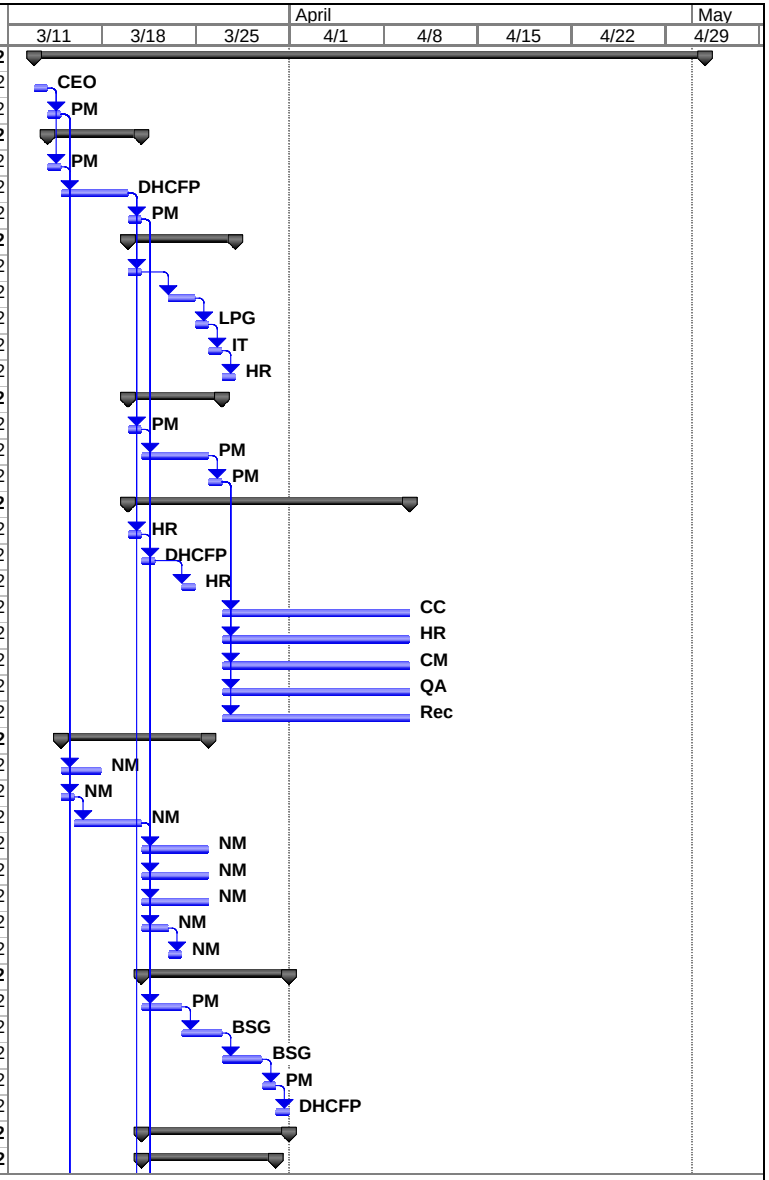
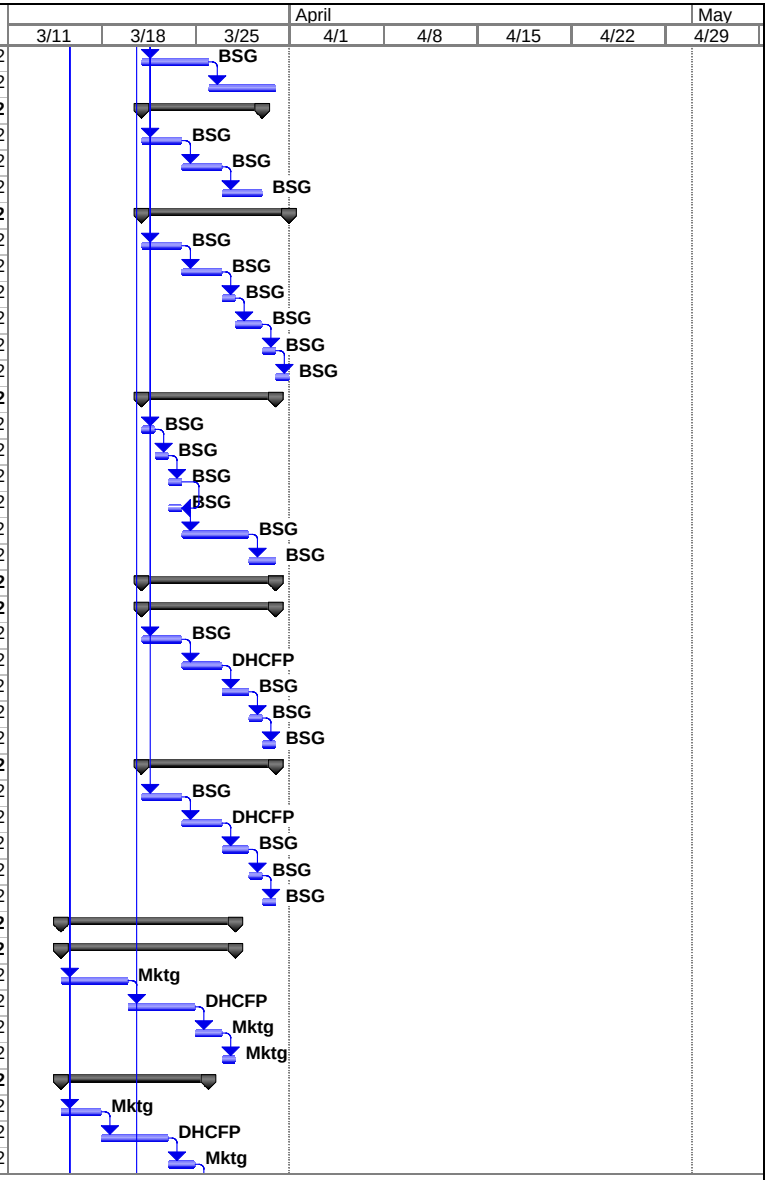
ID	Task Name	Duration	Start	Finish
1	**Nevada Implementation Plan**	**50 days**	**Tue 3/13/12**	**Tue 5/1/12**
2	Contract Award (assumed)	1 day	Tue 3/13/12	Tue 3/13/12
3	Kick-off Meeting	1 day	Wed 3/14/12	Wed 3/14/12
4	**Work Plan**	**7 days**	**Wed 3/14/12**	**Tue 3/20/12**
5	Draft and submit to DHCFP	1 day	Wed 3/14/12	Wed 3/14/12
6	Review/approve work plan	5 days	Thu 3/15/12	Mon 3/19/12
7	Finalize work plan and commence work	1 day	Tue 3/20/12	Tue 3/20/12
8	**Facility**	**8 days**	**Tue 3/20/12**	**Tue 3/27/12**
9	Acquire office space	1 day	Tue 3/20/12	Tue 3/20/12
10	Finish space as necessary	2 days	Fri 3/23/12	Sat 3/24/12
11	Acquire furniture	1 day	Sun 3/25/12	Sun 3/25/12
12	Acquire/install telecommunications/computer/office equipment	1 day	Mon 3/26/12	Mon 3/26/12
13	Acquire office supplies	1 day	Tue 3/27/12	Tue 3/27/12
14	**Staffing**	**7 days**	**Tue 3/20/12**	**Mon 3/26/12**
15	Place employment ads	1 day	Tue 3/20/12	Tue 3/20/12
16	Interview	5 days	Wed 3/21/12	Sun 3/25/12
17	Hire	1 day	Mon 3/26/12	Mon 3/26/12
18	**Training**	**21 days**	**Tue 3/20/12**	**Mon 4/9/12**
19	Develop training plan	1 day	Tue 3/20/12	Tue 3/20/12
20	Approve training plan	1 day	Wed 3/21/12	Wed 3/21/12
21	Finalize training plan	1 day	Sat 3/24/12	Sat 3/24/12
22	Conduct CSR training	14 days	Tue 3/27/12	Mon 4/9/12
23	Conduct management training	14 days	Tue 3/27/12	Mon 4/9/12
24	Conduct Care Management training	14 days	Tue 3/27/12	Mon 4/9/12
25	Conduct QA training	14 days	Tue 3/27/12	Mon 4/9/12
26	Conduct reconciliation training	14 days	Tue 3/27/12	Mon 4/9/12
27	**Transportation Network**	**11 days**	**Thu 3/15/12**	**Sun 3/25/12**
28	Conduct town hall meetings	3 days	Thu 3/15/12	Sat 3/17/12
29	Send application packets to providers	1 day	Thu 3/15/12	Thu 3/15/12
30	Review packets	5 days	Fri 3/16/12	Tue 3/20/12
31	Credential providers	5 days	Wed 3/21/12	Sun 3/25/12
32	Train providers	5 days	Wed 3/21/12	Sun 3/25/12
33	Inspect providers	5 days	Wed 3/21/12	Sun 3/25/12
34	Contract providers	2 days	Wed 3/21/12	Thu 3/22/12
35	Enter providers into MTM NET system	1 day	Fri 3/23/12	Fri 3/23/12
36	**Eligibility**	**11 days**	**Wed 3/21/12**	**Sat 3/31/12**
37	Establish eligibility contacts	3 days	Wed 3/21/12	Fri 3/23/12
38	Define eligibility business rules, tools and data	3 days	Sat 3/24/12	Mon 3/26/12
39	Review and update (internal) eligibility business rules	3 days	Tue 3/27/12	Thu 3/29/12
40	Submit eligibility business rules to DHCFP	1 day	Fri 3/30/12	Fri 3/30/12
41	Approve eligibility business rules	1 day	Sat 3/31/12	Sat 3/31/12
42	**MTM NET System**	**11 days**	**Wed 3/21/12**	**Sat 3/31/12**
43	**Verify system capacity and bandwidth**	**10 days**	**Wed 3/21/12**	**Fri 3/30/12**



Date: Tue 11/22/11

Task		Rolled Up Task		Split	
Progress		Rolled Up Milestone		Baseline Split	
Baseline		Baseline Summary		External Tasks	
Milestone		Rolled Up Baseline		Project Summary	
Baseline Milestone		Rolled Up Baseline Milestone		Group By Summary	
Summary		Rolled Up Progress		Deadline	

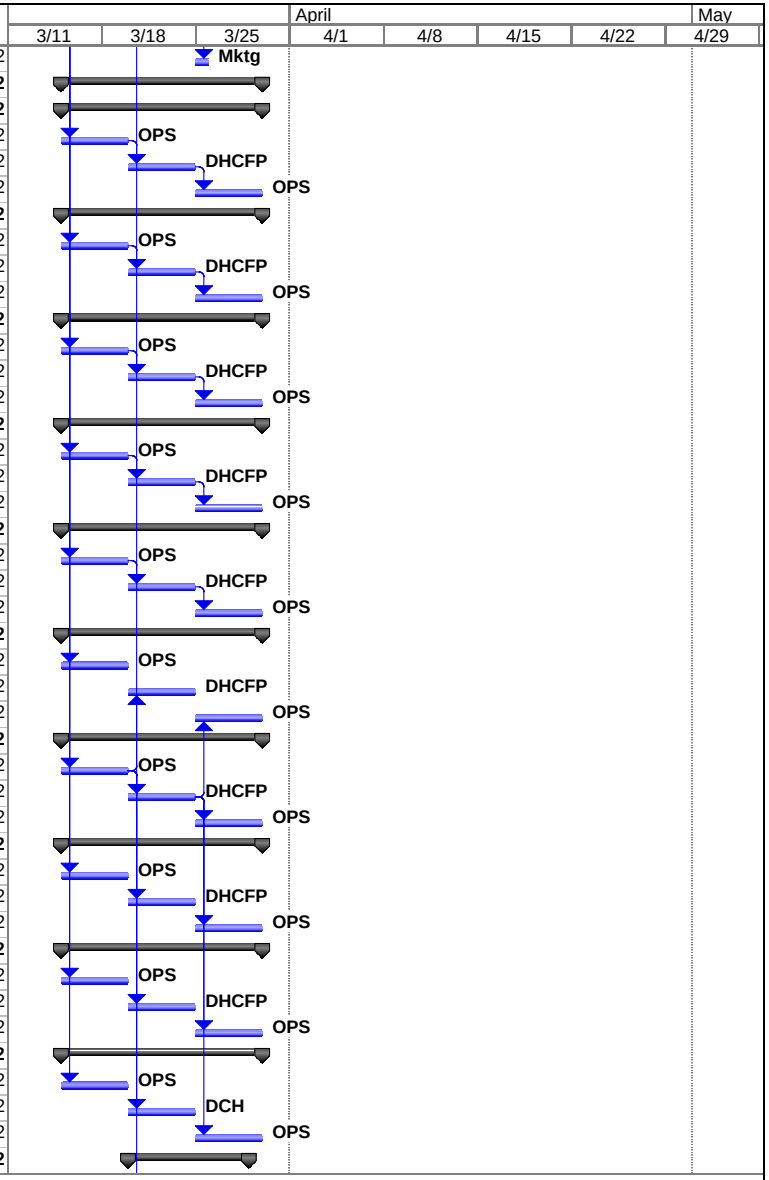
ID	Task Name	Duration	Start	Finish
44	Manage necessary capacity upgrades	5 days	Wed 3/21/12	Sun 3/25/12
45	Test any necessary upgrades	5 days	Mon 3/26/12	Fri 3/30/12
46	**Manage manual eligibility changes**	**9 days**	**Wed 3/21/12**	**Thu 3/29/12**
47	Develop (internal) manual authorization process	3 days	Wed 3/21/12	Fri 3/23/12
48	Specify MTM NET updates	3 days	Sat 3/24/12	Mon 3/26/12
49	Update MTM NET System	3 days	Tue 3/27/12	Thu 3/29/12
50	**Manage file based eligibility**	**11 days**	**Wed 3/21/12**	**Sat 3/31/12**
51	Specify MTM NET updates	3 days	Wed 3/21/12	Fri 3/23/12
52	Update MTM NET system	3 days	Sat 3/24/12	Mon 3/26/12
53	Receive test eligibility file	1 day	Tue 3/27/12	Tue 3/27/12
54	Test/resolve eligibility file and processing	2 days	Wed 3/28/12	Thu 3/29/12
55	Receive production eligibility file	1 day	Fri 3/30/12	Fri 3/30/12
56	Load and process eligibility file	1 day	Sat 3/31/12	Sat 3/31/12
57	**Medical provider files**	**10 days**	**Wed 3/21/12**	**Fri 3/30/12**
58	Establish if medical provider file required	1 day	Wed 3/21/12	Wed 3/21/12
59	Receive medical provider file specification	1 day	Thu 3/22/12	Thu 3/22/12
60	Program medical eligibility file processing	1 day	Fri 3/23/12	Fri 3/23/12
61	Receive production medical provider file	1 day	Fri 3/23/12	Fri 3/23/12
62	Test/resolve medical provider file processing	5 days	Sat 3/24/12	Wed 3/28/12
63	Load and process medical provider file	2 days	Thu 3/29/12	Fri 3/30/12
64	**Business processes**	**10 days**	**Wed 3/21/12**	**Fri 3/30/12**
65	**New business processes**	**10 days**	**Wed 3/21/12**	**Fri 3/30/12**
66	Define new processes	3 days	Wed 3/21/12	Fri 3/23/12
67	Review/approve processes	3 days	Sat 3/24/12	Mon 3/26/12
68	Specify MTM NET updates	2 days	Tue 3/27/12	Wed 3/28/12
69	Update MTM NET System	1 day	Thu 3/29/12	Thu 3/29/12
70	Test, update, approve new processes	1 day	Fri 3/30/12	Fri 3/30/12
71	**Existing business processes**	**10 days**	**Wed 3/21/12**	**Fri 3/30/12**
72	Update existing processes	3 days	Wed 3/21/12	Fri 3/23/12
73	Review/approve processes	3 days	Sat 3/24/12	Mon 3/26/12
74	Specify MTM NET updates	2 days	Tue 3/27/12	Wed 3/28/12
75	Update MTM NET System	1 day	Thu 3/29/12	Thu 3/29/12
76	Test, update, approve new processes	1 day	Fri 3/30/12	Fri 3/30/12
77	**Education, Training, and Outreach (ETO)**	**13 days**	**Thu 3/15/12**	**Tue 3/27/12**
78	**Member Materials**	**13 days**	**Thu 3/15/12**	**Tue 3/27/12**
79	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
80	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
81	Incorporate changes/finalize	2 days	Sun 3/25/12	Mon 3/26/12
82	Distribute materials	1 day	Tue 3/27/12	Tue 3/27/12
83	**Medical Provider Materials**	**11 days**	**Thu 3/15/12**	**Sun 3/25/12**
84	Draft and submit to DHCFP	3 days	Thu 3/15/12	Sat 3/17/12
85	Review/approve	5 days	Sun 3/18/12	Thu 3/22/12
86	Incorporate changes/finalize	2 days	Fri 3/23/12	Sat 3/24/12



Date: Tue 11/22/11

Task	Rolled Up Task	Split	
Progress	Rolled Up Milestone	Baseline Split	
Baseline	Baseline Summary	External Tasks	
Milestone	Rolled Up Baseline	Project Summary	
Baseline Milestone	Rolled Up Baseline Milestone	Group By Summary	
Summary	Rolled Up Progress	Deadline	

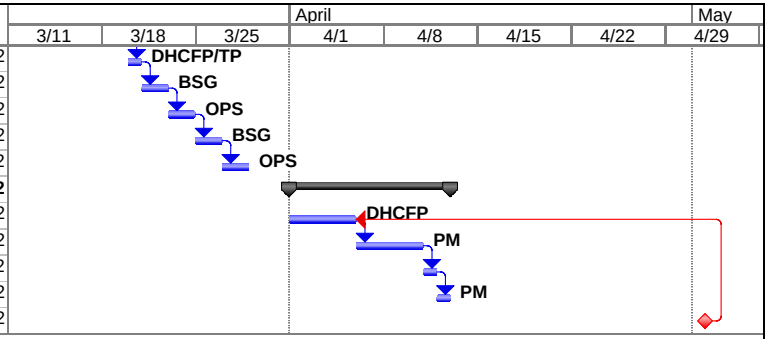
ID	Task Name	Duration	Start	Finish
87	Distribute materials	1 day	Sun 3/25/12	Sun 3/25/12
88	**Deliverables**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
89	**Reports**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
90	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
91	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
92	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
93	**Protocols**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
94	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
95	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
96	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
97	**Operations Procedures Manual**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
98	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
99	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
100	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
101	**Encounter Data Submission Procedures**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
102	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
103	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
104	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
105	**Quality Assurance Plan**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
106	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
107	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
108	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
109	**Business Continuity/Disaster Recovery Plan**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
110	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
111	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
112	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
113	**Equal Employment Opportunity Plan**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
114	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
115	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
116	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
117	**Transportation Provider Manual**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
118	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
119	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
120	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
121	**Training Manuals**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
122	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
123	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
124	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
125	**Level of Need (LON) Process**	**15 days**	**Thu 3/15/12**	**Thu 3/29/12**
126	Draft and submit to DHCFP	5 days	Thu 3/15/12	Mon 3/19/12
127	Review/approve	5 days	Tue 3/20/12	Sat 3/24/12
128	Incorporate changes/finalize	5 days	Sun 3/25/12	Thu 3/29/12
129	**Trip Transition**	**9 days**	**Tue 3/20/12**	**Wed 3/28/12**



Date: Tue 11/22/11

Task		Rolled Up Task		Split	
Progress		Rolled Up Milestone		Baseline Split	
Baseline		Baseline Summary		External Tasks	
Milestone		Rolled Up Baseline		Project Summary	
Baseline Milestone		Rolled Up Baseline Milestone		Group By Summary	
Summary		Rolled Up Progress		Deadline	

ID	Task Name	Duration	Start	Finish
130	Obtain trip data from DHCFP/TPs (prior to phone lines opening)	1 day	Tue 3/20/12	Tue 3/20/12
131	Extract trip data	2 days	Wed 3/21/12	Thu 3/22/12
132	Enter trip data into MTM NET System	2 days	Fri 3/23/12	Sat 3/24/12
133	Create facility rosters	2 days	Sun 3/25/12	Mon 3/26/12
134	Confirm/correct rosters with facilities	2 days	Tue 3/27/12	Wed 3/28/12
135	**Readiness Testing**	**12 days**	**Sun 4/1/12**	**Thu 4/12/12**
136	Conduct readiness test	5 days	Sun 4/1/12	Thu 4/5/12
137	Correct any issues identified during readiness test	5 days	Fri 4/6/12	Tue 4/10/12
138	Approve "Go Live"	1 day	Wed 4/11/12	Wed 4/11/12
139	Phone lines open	1 day	Thu 4/12/12	Thu 4/12/12
140	**Transportation Commences**	1 day	Tue 5/1/12	Tue 5/1/12



Date: Tue 11/22/11

Task		Rolled Up Task		Split	
Progress		Rolled Up Milestone		Baseline Split	
Baseline		Baseline Summary		External Tasks	
Milestone		Rolled Up Baseline		Project Summary	
Baseline Milestone		Rolled Up Baseline Milestone		Group By Summary	
Summary		Rolled Up Progress		Deadline	